

Postsecondary Education**Fiscal Year
2005-2006****Fiscal Year
2006-2007****Fiscal Year
2007-2008****Council on Postsecondary Education****Purchase KYVU/KYVL Electronic Data Bases****7,000,000**

The Kentucky Virtual library (KYVL) provides electronic library services for all Kentuckians. KYVL enables every citizen to have the same access to information regardless of where they live. This request is designed to enhance and expand the electronic databases that receive almost 9 million searches a year.

Restricted Funds

7,000,000

Purchase KYVL Integrated Library System**4,000,000**

The project will upgrade or replace the current library management software. KYVL provides a common library management system to access Kentucky libraries and the selective electronic resources on the Internet. The system will provide upgraded and new integrated library system (ILS) software to provide a unified interface and database for purchasing, acquiring, processing, cataloging, lending, and tracking of books, journals, recorded media, digital media, and other information sources.

Restricted Funds

4,000,000

Purchase Interactive Television (ITV) System**800,000**

This project will refresh the ITV technology at the institutions, to acquire servers sufficient to handle the volume of activity through the institutions, and to acquire hardware and software sufficient to support the postsecondary education ITV activity. The Kentucky state supported postsecondary education institutions all have extensive course offerings delivered through Interactive Television (ITV).

Restricted Funds

800,000

Purchase KYVU Centralized Hosting License**750,000**

This project allows a collective acquisition by the KYVU and institutions of the hardware needed to provide video streaming. The KYVU offers a statewide solution for the hosting and delivery of video streaming services. One large server would be purchased to store digitized video material and 10 small servers, across the state, would be used to deliver the video to the users.

Restricted Funds

750,000

Purchase KYVL Interlibrary Loan System**700,000**

The project creates a statewide electronic interlibrary loan system that automates the transfer of interlibrary loan information between libraries and allows the processing of requests and delivery of requested items. The new interlibrary loan system would be an integrated and more automated approach, and would include phasing out the ARIEL software.

Restricted Funds

700,000

Purchase KYVL Reference Desk Software**600,000**

This project will allow the KYVL to expand reference services to all Kentucky students, faculty, citizens and businesses by providing statewide online reference services which would include interactive chat, searchable knowledge-base and rules-based routing and referral of user questions. Also, this request would provide software and training to provide a multi-consortia arrangement with reference services throughout the state.

Restricted Funds

600,000

Postsecondary Education**Fiscal Year
2005-2006****Fiscal Year
2006-2007****Fiscal Year
2007-2008****Council on Postsecondary Education****KYVU/KYVL Statewide Software Licenses Pool****500,000**

This project will purchase statewide licenses for a pool of software products that would be available to every school, college, university or library in the state. Cost efficiencies would be realized by the Commonwealth through the collective buying power of statewide licenses. These licenses would include such items as: Plagiarism Detection Software, Laboratory Enactment Software (such as chemistry, biology, etc.), and Homework Help/Tutoring Services.

Restricted Funds

500,000

Purchase Postsecondary Ed. Video Conf. System**500,000**

This project will develop a statewide, Internet Protocol (IP)-based video conferencing system for the postsecondary education institutions. The IP based video conference system will allow faculty and staff at institutions to connect together for small and large conferences without having to meet at a predesignated site. This new system will augment the traditional video system where course work is done at fixed sites by adding the capability of a web-based multi-user conferencing system that is based on an IP standard.

Restricted Funds

500,000

Install Website ADA Compliance Restructuring**500,000**

The project will support access to the virtual university, the virtual library, and virtual adult education by persons with disabilities. This allows citizens to enroll in courses, search the databases and conduct other activities that support life long learning. Restructuring of the web sites will be necessary to allow full ADA compliance. This is particularly important in the area of assistive reading software.

Restricted Funds

500,000

Franklin Co - Lease

This project allows the Council on Postsecondary Education to continue the existing lease of real property that house the offices of KYVU/KYVL, Adult Education, Governors Scholars, and the CPE operations.

Council on Postsecondary Education Summary**15,350,000**

Restricted Funds

15,350,000

Postsecondary Education**Fiscal Year
2005-2006****Fiscal Year
2006-2007****Fiscal Year
2007-2008**

Ky Higher Education Student Loan Corporation**Upgrade Information Technology Systems****671,000**

This initiative involves maintenance of the IBM i5 computer system and related peripheral equipment used to support programs administered and services provided by KHESLC and KHEAA.

Federal Funds

671,000

Jefferson Co - Lease

Due to rapid growth, KHESLC recently expanded office space at its existing location, 10180 Linn Station Road, Louisville, Kentucky, by 5,886 square feet, bringing total space leased to 51,125 square feet at a cost of \$771,000 per year. Funding for office rental is provided from KHESLC's earnings as a loan servicer and secondary market under the Federal Family Education Loan Program.

Ky Higher Education Student Loan Corporation Summary**671,000****Federal Funds****671,000**

Postsecondary Education**Fiscal Year
2005-2006****Fiscal Year
2006-2007****Fiscal Year
2007-2008****Eastern Kentucky University****Construct Science Building****54,108,000**

A new, 250,000 square foot science building will be constructed to house the Departments of Biological Sciences, Chemistry, Earth Sciences, and Physics and Astronomy. The new facility will increase and enhance instructional space and alleviate current problems of safety and access.

Bond Funds

54,108,000

Construct Manchester Postsecondary Education Ctr**3,500,000**

This project adds funding to the \$9 million bond appropriation enacted in the 2005 Regular Session, increasing the project's total appropriation to \$12.5 million. The additional \$3,500,000 will allow the acquisition of the building site, address construction inflation that has occurred since the project scope was originally estimated, and provide necessary equipment and furnishings to allow the operation of the facility

Bond Funds

3,500,000

Arlington Renovation and Addition**4,000,000**

Arlington Association was incorporated on May 22, 1969 as a nonprofit corporation to promote closer relationships among the faculty, staff, and alumni of Eastern Kentucky University through the operation of a club providing social and recreational activities and to provide an outlet to communicate the educational activities and opportunities at EKU. Arlington has not received a major upgrade in over two decades and requires attention. This project will renovate the centerpiece of Arlington, the Hanger house, and will expand and upgrade the pool, tennis and golf facilities. The funding will come from private funds.

Other Funds

4,000,000

Library Studio for Academic Creativity**1,500,000**

"The Studio," located in the Crabbe Library, will be a renovation and upgrade project to support a program for the advancement of effective communication and literacy development. This proposal presents a bold vision for a wholly new approach to facilitating the development of effective communication and information literacy skills for students at EKU. The design incorporates collaboration in all directions including peer to peer, faculty to student, librarian to faculty, and writer to speech giver, and others. It will emphasize idea development and the full integration of research, critical thinking, reading, and communication skills in one location.

Restricted Funds

1,500,000

Expand and Renovate Presnell Building**1,200,000**

This project was reauthorized in the 2004-06 budget in the amount of \$1,000,000. The additional \$1,200,000 will raise the total appropriation to \$2,200,000. This is a renovation/reconstruction of the building which serves as locker, shower, and meeting room space at the University's practice football fields. This building has not been renovated since its construction in 1973 and the needs of the football program will be better met as a result of this renovation/reconstruction.

Restricted Funds

1,200,000

Postsecondary Education**Fiscal Year
2005-2006****Fiscal Year
2006-2007****Fiscal Year
2007-2008****Eastern Kentucky University****Expand Indoor Tennis Facility****100,000**

This project was authorized in the 2004-06 budget in the amount of \$1,000,000. This additional \$100,000 will raise the appropriation to \$1,100,000. The University has an indoor tennis facility with four courts. This project will refurbish the existing facility and add two additional courts. This renovation and expansion will better meet the instructional, recreational and intercollegiate athletic needs already placed on the facility.

Restricted Funds

100,000

Guaranteed Energy Savings Performance Contracts

Energy audits will be conducted at the University's facilities to establish the need for Performance Contracting. Performance Contracting would then be used to replace inefficient equipment, and the source of payments for the performance contracts will be energy savings generated by the improvements which are budgeted within the operating budget. The Guaranteed Energy Performance Projects Pool serves as a central project pool for Guaranteed Energy Savings Performance Contracts in any University-owned building. These contracts will function as lease-purchase procurements, using energy savings as payment for improvements, as provided by KRS 56.770 to 56.784.

Construct E & G Life Safety Begley Elevator

This project is reauthorized at a scope of \$750,000 from Restricted Funds. Installation of an elevator in a high-rise classroom building to provide access for handicapped students, faculty and staff to instructional and academic support programs.

Eastern Kentucky University Summary**62,908,000****1,500,000****Restricted Funds****1,300,000****1,500,000****Bond Funds****57,608,000****Other Funds****4,000,000**

Postsecondary Education**Fiscal Year
2005-2006****Fiscal Year
2006-2007****Fiscal Year
2007-2008****Kentucky State University****Renovate Hathaway Hall Phase II****4,920,000**

This project will fully fund the original project titled "Hathaway Hall Renovation" which was only partially funded in the 2005 budget. Original project funds were based on only partial renovation of this major classroom building. Complete renovation of space, electrical and HVAC systems is programmed for the 66,257 square foot building plus an additional 6,000 square foot proposed to infill existing space on the basement level of the building. The original project funds were expended to cover cost of unforeseen required major structural repairs. This project will complete funding of the total building renovation that is so necessary to meeting student educational needs within several academic units, as well as other student service and support programs.

Bond Funds

4,920,000

Construct New Residence Hall**20,000,000**

This project consists of the construction of new residential facilities to house additional students as enrollment projections increase and the resident student population increases. The new facility is anticipated to contain approximately 650 beds set up in a combination of suites and apartment layouts. The proposed site will be on the south campus near Young Hall.

Other Funds

20,000,000

Construct New Young Hall - Phase II**6,500,000**

This project will complete items that were included in the existing Young Hall construction project, but were omitted due to funding constraints. Kentucky State University is also seeking authorization pursuant to KRS 45.763 for the means of financing by pursuing a long-term financing (third party financing) through the U.S. Department of Education's Commerce Capital Access Program. This program was enacted to assist Historically Black Colleges and Universities (HBCU's), who generally have lacked access to traditional funding sources to address their needs for capital improvements. The goal of the program is to provide low cost capital to finance improvements to the infrastructure of the nation's HBCU's to enable them to continue and expand their educational mission. Under this program, the U.S. Department of Education provides financial insurance to guarantee loans and interest to qualifying HBCU's for specified kinds of capital projects.

Other Funds

6,500,000

Construct Center for Training & Learning**2,755,000**

The objective of this proposal is to specifically design and build a Center for Training and Experiential Learning in the Food and Agricultural Sciences for the KSU campus. The Center will consist of labs, classrooms and greenhouse space in support of existing programs and future growth.

Federal Funds

2,755,000

Postsecondary Education**Fiscal Year
2005-2006****Fiscal Year
2006-2007****Fiscal Year
2007-2008****Kentucky State University****Upgrade Online Infrastructure****2,190,000**

This project entails replacing all network hubs, switches and network servers throughout campus and installing upgraded network switches with multiple capability of transmitting data, voice and video.

Restricted Funds

2,190,000

Create Center for Families and Children**2,022,000**

The objective of this project is to design and build a Center for Families and Children on the KSU campus in conjunction with the Rosenwald Child Development Laboratory School. The Center will be constructed to enhance the Family and Consumer Sciences Program, as well as the Early Childhood Education program.

Federal Funds

2,022,000

Acquire Property Related to Master Plan**2,000,000**

This project includes purchasing properties within close proximity to the campus pursuant to the University's Campus Master Plan. Acquisitions will provide additional land for campus development and expansion to include parking, recreational areas, potential classroom sites and Land Grant Research facilities.

Restricted Funds

1,000,000

Federal Funds

1,000,000

Roof Repair & Replacement Pool**1,920,000**

Roof repair and replacement of older and deteriorating roofs. Repair of roofs on Exum,Shauntee and Bell. Replacement of roofs on Alumni Dressing Room, Alumni House, Combs, Chandler, Kentucky, Co-Operative Extension, Atwood, Student Center and Blazer Library.

Restricted Funds

1,520,000

Federal Funds

400,000

Capital Renewal Pool**1,899,000**

This pool is for minor maintenance projects campus wide.

Restricted Funds

1,899,000

Renovate Jackson Hall**1,628,000**

Complete architectural and HVAC renovation of an existing historical structure.

Restricted Funds

140,000

Federal Funds

1,488,000

Upgrade Online Security**1,500,000**

This project will implement smart card technology for student services and educational delivery. It will incorporate and use smart card or one card technology in the delivery of services to enrolled students. The card will be used for building access, food service, photocopy duplication, lab use and a host of other services that are available today using a smart card system. Access, physical security, as well as financial security measures will be a priority in the delivery of this service.

Restricted Funds

1,500,000

Postsecondary Education**Fiscal Year
2005-2006****Fiscal Year
2006-2007****Fiscal Year
2007-2008****Kentucky State University****Expand Aquaculture Pond Facilities****1,430,000**

This project consists of the expansion of the aquaculture pond facility for additional pond research. Expansion includes 24 new ponds on approximately 2 acres of land. Land acquisition may be required. The project will be funded with USDA Facility Funds.

Federal Funds

1,430,000

Construct Aquaculture Production Tech Lab**1,200,000**

The project will construct a building to house R&D efforts for the development and evaluation of recirculating aquaculture production technologies.

Restricted Funds

1,000,000

Federal Funds

200,000

Life Safety Upgrade Pool**1,040,000**

Upgrade and replacement of fire alarm, sprinkler systems and signage campus wide. The pool also consists of other minor projects related to ADA and other safety issues.

Restricted Funds

1,040,000

Replace Online Voice - Centrex**587,000**

This project will replace the current telephone system with state-of-the-art voice over IP technology. This system will operate on our current KSU network infrastructure. This new system will net savings over the current system in the long run.

Restricted Funds

587,000

Guaranteed Energy Savings Performance Contracts

Energy audits will be conducted at the University's facilities to establish the need for Performance Contracting. Performance Contracting would then be used to replace inefficient equipment, and the source of payments for the performance contracts will be energy savings generated by the improvements which are budgeted within the operating budget. The Guaranteed Energy Performance Projects Pool serves as a central project pool for Guaranteed Energy Savings Performance Contracts in any University-owned building. These contracts will function as lease-purchase procurements, using energy savings as payment for improvements, as provided by KRS 56.770 to 56.784.

Postsecondary Education

	Fiscal Year 2005-2006	Fiscal Year 2006-2007	Fiscal Year 2007-2008
Kentucky State University Summary		<u>45,091,000</u>	<u>6,500,000</u>
Restricted Funds		10,876,000	
Federal Funds		9,295,000	
Bond Funds		4,920,000	
Other Funds		20,000,000	6,500,000

Postsecondary Education**Fiscal Year
2005-2006****Fiscal Year
2006-2007****Fiscal Year
2007-2008****Morehead State University****Construct Ctr for Health, Educ and Research****23,000,000**

Construction of a new health science building is needed to house all health care programs in one building. The current facilities are grossly inadequate to house the existing enrollment. This facility would be located on land donated by St. Claire Regional Medical Center, creating a partnership environment that will foster new economic development and outreach opportunities. With the new facility, through an existing partnership with the University of Kentucky, academic programs in imaging sciences, nursing, physician assistant and other health care related programs will be expanded and/or developed. The design for this project was funded by the 2005 Session of the General Assembly.

Bond Funds

23,000,000

Space Science Center-Completion**3,400,000**

This additional \$3,400,000 will be used to supplement and complete the \$12,000,000 in bond funds appropriated in the 2004-06 budget for this project, bringing to \$15,400,000 the total bond fund appropriation.

Bond Funds

3,400,000

Renovate Jayne Stadium**8,400,000**

Visitor side bleachers in Jayne Stadium would be removed to allow for the construction of a new facility to house football coaches' offices, locker rooms, a football training room, and an expanded weight room for all teams to utilize.

Restricted Funds

8,400,000

Construct East KY Animal Science Center**8,000,000**

The new facility would replace the existing veterinary technology teaching facility and would provide a treatment, applied research, and teaching center for both the animal science and equine science programs. The center would allow expansion of direct services to Eastern Kentucky's family farms, commercial animal producers, marketing cooperatives and other agribusiness organizations involved with large and small animals. The project could have major implications for regional economic development and homeland security interests in protecting the nation's food supply. Federal grant funds are being requested from USDA Homeland Security.

Federal Funds

8,000,000

Major Item of Equipment Pool**2,752,000****3,400,000**

This Major Item of Equipment Pool provides authorization for equipment items that cost in excess of \$100,000 each. The University will report monthly to the Finance and Administration Cabinet and to the Legislative Research Commission's Capital Project and Bond Oversight Committee on the purchase of each major item of equipment.

Restricted Funds

2,752,000

3,400,000

Postsecondary Education**Fiscal Year
2005-2006****Fiscal Year
2006-2007****Fiscal Year
2007-2008****Morehead State University****Construct KY Mountain Crafts Center****5,434,000**

The KY Mountain Craft Center (KMCC) would market, promote, and sell traditional contemporary Appalachian crafts and regional art to tourists and area residents.

Restricted Funds

5,434,000

Construct Law Enforcement Complex**5,215,000**

This project is for construction of a 20,000 sq. ft. facility located at a portal to the MoSU campus. The facility would serve as a Law Enforcement Complex housing the MoSU Police Department, Morehead City Police Department, and the Rowan County Sheriff Department. These agencies are currently housed in facilities that cannot support the technology and new federal guidelines from the Office of Homeland Security. The facility would replace three separate facilities lacking in space to provide the public safety services of the respective communities. It is not feasible to expand the existing facilities that currently house these agencies. In addition to providing up-to-date facilities for each agency, the center would provide meeting and workshop/cont

Federal Funds

5,215,000

Upgrade Instruct. PCs/LANS/Peripherals**5,000,000**

The University has aggressively integrated the use of information technology into the classroom. This creates an on-going need to develop and maintain modern instructional technology equipment. This project would provide for upgrades, replacement and expansion of desktop microcomputers, portable microcomputers, printers, LAN file servers, OCR and image scanners, printers, smart boards, mass storage media and backup peripherals used in classrooms, labs and/or other instructional support areas.

Restricted Funds

5,000,000

Enhance Network/Infrastructure Resources**4,750,000**

The University continues to have a great need to maintain modern, technologically up-to-date networking/infrastructure equipment for transmission of voice, data, and video signals. This project includes multiple items/systems related to the maintenance and improvements to the campus network infrastructure and systems.

Restricted Funds

4,750,000

Renovate McClure Pool Area**4,715,000**

McClure Pool was constructed in 1981. Although the pool is in good condition, measures need to be taken to stay in compliance with standards and regulations and maintain an uncontaminated and clean environment. This project is for installation of an HVAC and circulatory system that will prevent environmental risk factors for all users.

Restricted Funds

4,715,000

Postsecondary Education**Fiscal Year
2005-2006****Fiscal Year
2006-2007****Fiscal Year
2007-2008****Morehead State University****Renovate John Sonny Allen Field****4,166,000**

John Sonny Allen Field was designed and constructed in the 1920's. A feasibility study in 2002 identified the following improvements for this facility: Reconfigure existing outfield, improve drainage on existing infield, repair running track, waterproof structure, renovate and upgrade interior space, address ADA accessibility issues, expand press box, and renovate and upgrade exterior structure.

Restricted Funds

4,166,000

Replace Power Plant Pollution Control System**3,540,000**

The project is the replacement and upgrading of the Heating Plant's bag house pollution control system. The current capacity of the bag house is 20% removal of particulates which is below the level needed to assure our emissions meeting regulations. The capacity of the new bag house should be 100% removal of particulates. The Plant is currently under a Division of Air citation for exceeding particulate emission standards.

Restricted Funds

3,540,000

Capital Renewal Pool - E&G**3,480,000**

Minor capital renewal and maintenance projects vary from year-to-year and are completed as funds are available.

Restricted Funds

3,480,000

Renovate Button Auditorium**3,000,000**

Effective institutional management necessitates the proposed renovation of Button Auditorium in order to extend the useful life of the facility. Numerous campus and community groups frequently use this instructional facility for various purposes. Button Auditorium houses the Military Science Department, a 1,267-seat auditorium, and an 8,900 square foot drill room.

Restricted Funds

3,000,000

Upgrade Administrative Office Systems**2,500,000**

The University must continue to develop and maintain modern, competitive administrative technology support systems. This project would provide upgrades, replacement and expansion of desktop microcomputers, portable microcomputers, printers, LAN file servers, web servers, OCR and image scanners, printers, smart boards, smart-card readers/printers, IVR equipment, mass storage media, print and duplication technology, and backup peripherals used in administrative offices and service areas.

Restricted Funds

2,500,000

Acquire Land Related to Master Plan**2,000,000**

This project includes purchasing properties adjacent to the main campus pursuant to the University's Campus Master Plan. Acquisitions will provide additional land for campus development and expansion to include parking, recreational areas and potential classroom sites.

Restricted Funds

2,000,000

Postsecondary Education**Fiscal Year
2005-2006****Fiscal Year
2006-2007****Fiscal Year
2007-2008****Morehead State University****Construct Softball Facility/Lighting Project****1,700,000**

A facility would be constructed at University Field to house coaches' offices, maintenance equipment, sports equipment, locker rooms, concession stand and an indoor hitting area for the softball program.

Restricted Funds

1,700,000

Comply with ADA - E&G**850,000****850,000**

Compliance with Title II of the Americans with Disabilities Act (ADA) will require changes in architectural barriers, elevators, fire alarm systems, signage, telecommunications and other areas primarily in the university's instructional facilities. This request is for E&G facility modifications. We propose to address approximately one-third of these in each of the next three biennia.

Restricted Funds

850,000

850,000

Capital Renewal Pool - Auxiliary**1,618,000**

Minor capital renewal and maintenance projects vary from year-to-year and are completed as funds are available.

Restricted Funds

1,618,000

Upgrade and Expand Distance Learning**1,500,000**

The University has aggressively integrated the use of compressed video technology to enhance delivery and extend access to educational programs throughout and beyond MoSU's service region. This project would provide upgrades, replacement and expansion of the compressed video and multimedia classroom equipment on the main campus and at the Extended Campus Centers in support of institutional initiatives from all academic programs.

Restricted Funds

1,500,000

Expand Student Wellness Center**1,200,000**

This project will expand the size and capacity of the exercise room and physiological laboratories within the Student Wellness Center to meet the increasing demand from students and employees for this type of service. The center supports broad participation by the University community in preventative health programs.

Restricted Funds

1,200,000

Comply with ADA - Auxiliary**600,000****600,000**

Compliance with Title II of the Americans with Disabilities Act (ADA) will require changes in architectural barriers, elevators, fire alarm systems, signage, telecommunications and other areas primarily in the university's instructional facilities. This request is for auxiliary facility modifications. The University proposes to address approximately one-third of these in each of the next three biennials.

Restricted Funds

600,000

600,000

Postsecondary Education**Fiscal Year
2005-2006****Fiscal Year
2006-2007****Fiscal Year
2007-2008****Morehead State University****Construct Equine Hospital****1,069,000**

This project provides authorization to construct a new equine medical, reproductive, and surgical teaching hospital. The primary objective of the facility will be to enhance the educational opportunities of pre-veterinary, veterinary technology, and equine science students at Morehead State University(MoSU). The facility will be used to promote the equine industry by providing equine health education and services.

Restricted Funds

1,069,000

Replace Boiler Tubes**800,000**

The project is the replacement of the boiler tubes within two coal fired boilers. The tubes have a life expectancy of fifteen years and both boilers have tubes which are at least seventeen years old. If the tubes become inoperable, the University will be without heat. One boiler has a 60,000 pounds of steam per hour capacity and the second boiler has a 30,000 pounds of steam per hour capacity.

Restricted Funds

800,000

Reconstruct Central Campus**780,000**

The project includes the completion of the four plazas on descending levels to be built in the center of campus to replace the trees, benches and other landscaping destroyed by a severe windstorm in 1995. Two of the levels will include personalized paving stones to memorialize deceased faculty, staff, and students. An amphitheater would be constructed below the University Boulevard. The project also includes enhancement of pedestrian and vehicular circulation through improvement of existing and construction of new sidewalks, roadways, signage, and associated amenities.

Restricted Funds

780,000

Enhance Library Automation Resources**670,000**

The University continues to have a great need for modern, technologically current library automation and information support equipment. This project would provide for the systematic replacement or upgrade of library automation and information support equipment to maintain state standards set for the Kentucky Virtual Library project.

Restricted Funds

670,000

Expand Life Safety Claypool-Young Bldg**600,000**

Installation of state-of-the-art air evacuation and circulation systems in all art studio classrooms, including photography, printmaking, 3D foundation, painting, drawing, sculpture, ceramics, art education and color foundation is needed. The air circulation and evacuation systems in the studio classrooms throughout the Claypool-Young Art Building are inadequate. This facility is used for instructional purposes.

Restricted Funds

600,000

Renovate Molecular Biology Student Lab**474,000**

This project would renovate two rooms in Lappin Science Hall and purchase new equipment to create a Molecular Biology Student Lab.

Restricted Funds

474,000

Morehead State University**Guaranteed Energy Savings Performance Contracts**

Energy audits will be conducted at the University's facilities to establish the need for Performance Contracting. Performance Contracting would then be used to replace inefficient equipment, and the source of payments for the performance contracts will be energy savings generated by the improvements which are budgeted within the operating budget. The Guaranteed Energy Performance Projects Pool serves as a central project pool for Guaranteed Energy Savings Performance Contracts in any University-owned building. These contracts will function as lease-purchase procurements, using energy savings as payment for improvements, as provided by KRS 56.770 to 56.784.

Morehead State University Summary	<u>101,213,000</u>	<u>4,850,000</u>
Restricted Funds	61,598,000	4,850,000
Federal Funds	13,215,000	
Bond Funds	26,400,000	

Postsecondary Education**Fiscal Year
2005-2006****Fiscal Year
2006-2007****Fiscal Year
2007-2008****Murray State University****Construct New Science Complex - Phase III****15,000,000**

The New Science Complex - Phase III project will provide \$15,000,000 to construct the Physics building. This facility will complete the replacement of the 55 year old Blackburn Science Building. Phase I which was authorized for the 2000-2002 biennium, provided \$13,000,000 to construct the Biology building. The second floor of this facility only contains shell space. This area will be completed during the Phase II - Chemistry building project at an estimated amount of approximately \$1,000,000.

Phase II was authorized for the 2004-2006 biennium in the amount of \$15,000,000. This project will complete the second floor shell space in the Biology building and construct the Chemistry building.

Bond Funds

15,000,000

New Residential College**13,077,000**

This authorization will allow the construction of a new student housing facility to replace Richmond Hall/College. The new construction of student housing will focus on facilities designed to complement the Residential College concept of student housing/living. Replacing the 45 year old building with a new 91,042 square foot building will result in the modernization and improvement of the student housing environment.

Agency Bonds

13,077,000

Capital Renewal E&G Pool**12,457,000**

This project pool will allow Murray State University to upgrade or replace facility systems that have exceeded at least 90 percent of their useful life at various Education and General (E&G) buildings. Each of these projects has an estimated cost of less than \$400,000.

Restricted Funds

12,457,000

Administrative Enterprise Resource Planning Syst**8,000,000**

The University's existing Administrative System (SCT Plus) is both limited and approaching the end of its useful technical life. A new version of the system must be acquired in 2006.

Restricted Funds

8,000,000

Capital Renewal H&D Pool**5,445,000**

This project pool will allow Murray State University to upgrade or replace facility systems that have exceeded at least 90 percent of their useful life at various Housing and Dining (H&D) buildings. Each of these projects has an estimated cost of less than \$400,000.

Restricted Funds

5,445,000

Postsecondary Education**Fiscal Year
2005-2006****Fiscal Year
2006-2007****Fiscal Year
2007-2008****Murray State University****Renovate Pogue Library****4,000,000**

This project will restore the Pogue Library to its original condition and bring it up to current codes while providing an adequate environment for preservation of the special collections housed within the facility.

Restricted Funds

4,000,000

Renovate Ordway Hall**3,962,000**

This project will modernize a 70+ year old building by replacing carpet in office and reception areas, paint office areas and modernize the HVAC system of Ordway Hall. Life safety and ADA issues will also be addressed in this project.

Restricted Funds

3,962,000

ADA Compliance E&G Pool**3,092,000**

This project pool will address the Americans with Disabilities Act (ADA) compliance needs, with an estimated cost of less than \$400,000 each, in the Education and General (E&G) buildings at Murray State University.

Restricted Funds

3,092,000

Centralized Technology Refresh Program**2,600,000**

This project will enable MSU to replace aging University PCs using a centralized three-year plan, potentially realizing substantial savings due to economy of scale volume purchasing. A life-cycle period set at three years coincides with the usual time limit for equipment warranties and eliminates the cost of making repairs out of warranty. The funding stream would ensure continuous replacement of faculty and staff computers based on a sensible life cycle, subject to the same rules as other recurring expenses.

Restricted Funds

2,600,000

Telephone Switching System**1,975,000**

This project was reauthorized with additional funding in the 2004-06 budget for a total amount of \$1,525,000. The additional amount of \$1,975,000 brings the total authorization up to \$3,000,000. This request would allow the replacement of obsolete voice communications switching equipment, which is no longer supported by the vendor. The replacement will permit more efficient use of the campus twisted pair, copper campus communications distribution system as well as enabling Murray State to leverage the use of emerging voice communications technologies via fiber optic and wireless media.

Restricted Funds

1,975,000

Renovate White Hall HVAC System**1,000,000**

This project will replace the original R-11 chiller, cooling tower, boiler, water heater, hot and chilled water pumps, HVAC controls, valves, exhaust fans, fan-coil units and clean duct work in White Residential College.

Restricted Funds

1,000,000

Postsecondary Education**Fiscal Year
2005-2006****Fiscal Year
2006-2007****Fiscal Year
2007-2008****Murray State University****Campus Backbone 10 GigE Upgrade****775,000**

The Murray State University intra-campus backbone is currently running 1 Gbs. This speed will be adequate for the short term, but will need to be upgraded as utilization continues to increase.

Restricted Funds

775,000

Construct Open-Sided Stall Barn at Expo Center**770,000**

This project would allow the construction of a 31,250 square foot 150 stall barn to complement and more effectively utilize the existing Livestock and Exposition Center located on Murray State University's West Farm. Many university and regional agriculture and equine events are limited because of the availability of stall space. This additional space would greatly improve the operating conditions of the Expo Center.

Restricted Funds

770,000

ADA Compliance H&D Pool**615,000**

This project pool will address the Americans with Disabilities Act (ADA) compliance needs, with an estimated cost of less than \$400,000 each, in the Housing and Dining (H&D) buildings at Murray State University.

Restricted Funds

615,000

Life Safety Projects E&G Pool**590,000**

This project pool will allow Murray State University to complete life safety upgrades in various Education and General (E&G) buildings on the main campus.

Restricted Funds

590,000

Central Processing Computer System Upgrade**522,000**

To replace current mainframe (purchased in 2001) and printing equipment which will have reached the end of useful life in 2006-08.

Restricted Funds

522,000

Online Centralized Data Access/Warehouse**520,000**

This project will allow the University's mission-critical administrative data (including student records, financial data, human resource data, etc) to be stored in a centralized relational database, to be accessible cross-platforms and to be accessed by cross functional areas. Implementation of the project will serve to centralize support of University mission-critical data currently housed in many small Access databases and to eliminate campus-wide duplication of data entry and data storage.

Restricted Funds

520,000

Acquire Land**501,000**

To provide a pool of money to be used for property acquisitions as properties become available.

Restricted Funds

501,000

Postsecondary Education**Fiscal Year
2005-2006****Fiscal Year
2006-2007****Fiscal Year
2007-2008****Murray State University****Renovate A. Carman Pavilion - Phase II****500,000**

The A. Carman Pavilion houses all the classrooms, laboratories and offices of the accredited Animal Health Technology academic program. Phase I of the renovation/expansion was completed in 1999; however, a significant portion of the facility was left unfinished due to funding limitations including the instructional laboratory and the large animal treatment area. This project would allow the renovation of the remainder of the building.

Restricted Funds

500,000

Renovate Wells Hall Interior**500,000**

This project would allow the interior renovations of this academic and administrative building, Wells Hall.

Restricted Funds

500,000

Construct Public Safety Building**500,000**

This project would allow the construction of a state of the art Public Safety facility on campus providing much needed office areas, storage areas, equipment areas, dispatch areas and a public information center. The existing building does not meet the current requirements for day-to-day operation of a law enforcement facility, such as proper areas for handling and storage of evidence.

Restricted Funds

500,000

Life Safety Projects H&D Pool**300,000**

This project pool will allow Murray State University to complete life safety upgrades in the residential college buildings on the main campus.

Restricted Funds

300,000

Abate Asbestos H&D Pool**276,000**

This project pool will allow for the abatement of asbestos in Housing & Dining (H&D) buildings on Murray State's main campus.

Restricted Funds

276,000

Guaranteed Energy Savings Performance Contracts

Energy audits will be conducted at the University's facilities to establish the need for Performance Contracting. Performance Contracting would then be used to replace inefficient equipment, and the source of payments for the performance contracts will be energy savings generated by the improvements which are budgeted within the operating budget. The Guaranteed Energy Performance Projects Pool serves as a central project pool for Guaranteed Energy Savings Performance Contracts in any University-owned building. These contracts will function as lease-purchase procurements, using energy savings as payment for improvements, as provided by KRS 56.770 to 56.784.

Postsecondary Education

	Fiscal Year 2005-2006	Fiscal Year 2006-2007	Fiscal Year 2007-2008
Murray State University Summary		<u>76,977,000</u>	
Restricted Funds		48,900,000	
Bond Funds		15,000,000	
Agency Bonds		13,077,000	

Northern Kentucky University**Construct Center for Informatics****35,500,000**

The Center for Informatics will house the new College of Informatics, to include the departments of Communication, Computer Science, and Information Systems as well as the Institute for Information Innovation. This building is conceived as a technology, innovation and applications generator, encompassing an agenda that ranges from undergraduate teaching to graduate education/research to technology transfer and partnership with the private sector. With about 125,000 gross square feet, the Center for Informatics will have significant economic impact on the Northern Kentucky region while beginning to address the University's critical shortage of instructional space.

Bond Funds

35,500,000

Construct New Student Union**17,360,000**

This project involves construction of a 144,750 gross square foot new student union facility to house traditional student union type functions, such as food service, student offices and meeting rooms. This facility will provide a center for student activities, events and community. The 2005 General Assembly provided \$14,750,000 of the \$32 million in Agency Bond authorization that is needed; the balance was authorized with restricted funds as the fund source. This project seeks to change the 2004-2006 restricted funds authorization to \$17,360,000 in agency bond authorization.

Agency Bonds

17,360,000

Construct Parking Garage #3**15,400,000**

This project proposes to construct a new parking garage project to meet the parking needs for the Northern Kentucky Regional Special Events Center (Bank of Kentucky Center). It will house about 850 cars in 340,000 gross square feet. Due to campus growth, increased campus parking facilities are an ongoing priority.

Agency Bonds

15,400,000

Acquire New Residence Hall**10,000,000**

This project involves acquisition of an existing property in the vicinity of campus to be used for student housing.

Restricted Funds

10,000,000

Construct Alumni/Welcome Center**7,800,000**

This 29,000 gross square foot building is conceived as a gathering place for alumni and friends of the University. This building would also serve as a Welcome Center for visitors and prospective students and their families. By its configuration and ambience, it should foster collegiality and community. Private funds will be raised to construct and equip this facility.

Other Funds

7,800,000

Postsecondary Education**Fiscal Year
2005-2006****Fiscal Year
2006-2007****Fiscal Year
2007-2008****Northern Kentucky University****Relocate Master Plan Infrastructure****6,130,000**

The 2000 Master Plan recommends a project to relocate the towers and the overhead high voltage transmission lines which cross the campus. These towers were installed on University property prior to its acquisition in 1968-1971 for the new Highland Heights campus.

Restricted Funds

6,130,000

Acquire Land/Campus Master Plan**6,000,000**

The purpose of this project is to allow the University to take advantage of real property acquisition opportunities during the 2006-2008 biennium to support educational programs and campus development.

Restricted Funds

6,000,000

Construct Track and Field Stadium**5,500,000**

A new Track & Field Facility is needed for intercollegiate track & field competition. This new venue would be constructed on University property south of Johns Hill Road, across the street from the Albright Health Center. The track stadium would include spectator seating for 1,000, restrooms, a concession area, field lighting, a small parking lot and an access road.

Other Funds

5,500,000

Construct Soccer Stadium**5,500,000**

A new soccer stadium is needed for intercollegiate soccer. The University's soccer teams currently rent off-campus facilities for practice and competition, at a significant annual cost. The soccer stadium would be constructed on University land south of Johns Hill Road, across the street from the Health Center. The soccer stadium would include spectator seating, competition/practice fields, artificial field surface, locker rooms, restrooms, concession area, fencing, field lighting, a small parking lot and an access road.

Restricted Funds

5,500,000

Major Item of Equipment Pool**5,410,000**

This Major Item of Equipment Pool provides authorization for equipment items that cost in excess of \$100,000 each. The University will report monthly to the Finance and Administration Cabinet and to the Legislative Research Commission's Capital Project and Bond Oversight Committee on the purchase of each major item of equipment.

Restricted Funds

5,410,000

Reconstruct Central Plaza Phase II**4,900,000**

The 2000 Master Plan recommends as a high priority a project to redesign the Central Plaza, the central academic core space connecting five academic buildings, the Library and the existing University Center. The project will soften this space with new gathering areas, pathways and landscaping to create inviting places of vibrancy, fostering student interaction and community.

Restricted Funds

4,900,000

Postsecondary Education**Fiscal Year
2005-2006****Fiscal Year
2006-2007****Fiscal Year
2007-2008****Northern Kentucky University****Replace Power Distribution Infrastructure****4,800,000**

The University's main electrical switchgear located at the north substation needs to be upgraded in order to accommodate future growth and to increase the reliability of the system. This project will place the substation switchgear and the campus underground electrical distribution system in good position for accommodating future campus growth.

Restricted Funds

4,800,000

Repair Structural Floor Heaving/E&G Buildings**4,000,000**

This project provides for the elimination of the heaving of the slab-on-grade (or first floor) in the west wing of Landrum Hall, an area of about 6,300 square feet; an area of about 7,000 square feet in Fine Arts; a 1,000 square foot area in Stealy Library; and, areas of 3,500 to 4,000 square feet in AS&T, Nunn, and Old Science. This is a life safety issue.

Restricted Funds

4,000,000

Enhance Instructional Info Technology**3,800,000**

This project includes numerous hardware and software upgrades designed to enhance the use of technology throughout the curriculum.

Restricted Funds

3,800,000

E&G Minor Projects Pool**3,200,000**

Various minor (under \$400,000 in cost) projects on campus will be accomplished in E&G buildings, including blacktop repair and replacement, roof replacements, various mechanical repairs, concrete repairs, carpet replacement, etc.

Restricted Funds

3,200,000

Enhance Info Technology Infrastructure**2,900,000**

This project includes various enhancements to Information Technology Infrastructure. With the expanded use of information technology (IT) throughout the campus, enhancements to the IT infrastructure are necessary for the University to be able to ensure systems capability, integrity, and security.

Restricted Funds

2,900,000

Housing/Minor Projects Pool**2,200,000**

This project includes minor projects (those with a scope under \$400,000) that need to be accomplished in the University's residence hall facilities.

Restricted Funds

2,200,000

Postsecondary Education**Fiscal Year
2005-2006****Fiscal Year
2006-2007****Fiscal Year
2007-2008****Northern Kentucky University****Replace Admin Application System Phase II****2,000,000**

This project is intended to extend the functional value of the University's new business systems that will begin to come on line in July 2006, with a July 2007 completion. Additional modules, not originally anticipated, will add valuable functionality to the University's enterprise resource systems.

Restricted Funds

2,000,000

Construct Intramural Fields**1,900,000**

This project involves construction of new intramural fields on University property south of Johns Hill Road. Existing intramural fields are inadequate to meet the University's need for outdoor recreational activity. In addition, the I-275 to AA Highway Connector Road will bisect the existing intramural field area, potentially resulting in the loss of one-half of the field area. New Intramural locations are identified in the 2005 Sports Complex Master Plan.

Restricted Funds

1,900,000

Replace E&G Fire Alarm Systems**1,400,000**

The fire alarm systems in BEP, AS&T, Fine Arts, Steely Library and Ceramics need to be replaced with new addressable type systems. Existing fire alarm systems in these buildings are very difficult to service and do not meet requirements of the current building code.

Restricted Funds

1,400,000

Relocate Early Childcare Center**1,000,000**

This project involves relocation of the University's Early Childcare Center from the Business Education and Psychology (BEP) Center, an academic building, to an existing building on the edge of campus. This move frees 4,000 square feet of much needed academic space in the BEP Center that will be renovated as part of this project. About 6,000 square feet will be renovated for the Childcare Center in a building formerly used as a small business incubator.

Restricted Funds

1,000,000

Replace Elevators Landrum Hall/Lucas Admin Ctr**990,000**

The elevators in Landrum Hall and Lucas Administrative Center are at the end of their useful life and need to be replaced.

Restricted Funds

990,000

Replace Air Handlers**980,000**

Numerous air handlers around campus are in need of replacement. Energy efficiency, improved occupant comfort and elimination of annoying noise and vibration will result.

Restricted Funds

980,000

Postsecondary Education**Fiscal Year
2005-2006****Fiscal Year
2006-2007****Fiscal Year
2007-2008****Northern Kentucky University****Restore Albright Health Center Roof****680,000**

The roof on the Albright Health Center can be restored through preventative maintenance to prolong its life. The high cost is due to the unusually large amount of roofing (81,000 square feet) on this building.

Restricted Funds

680,000

Replace Business, Educ & Psychology Center Roof**680,000**

The Business, Education and Psychology Center's roof is 24 years old and in need of replacement.

Restricted Funds

680,000

Enhance Softball Field**600,000**

The University's existing softball field would be enhanced with additional seating, public restrooms, and field lighting to allow evening use. Upgrading the field would allow the University to host KHSAA district, regional and sectional as well as state competitions.

Restricted Funds

600,000

Renovate University Center**600,000**

This project involves renovation of the existing University Center to house numerous new and expanded functions of an academic support and/or instructional nature. About 32,000 assignable square feet will be renovated. The building's HVAC system will be modernized, its energy efficiency improved and the electrical system upgraded to current life safety standards.

Restricted Funds

600,000

Kenton Co - Lease

The mission of METS is to enhance the economic and workforce development of the entire tri-state region by being a broker of training and training-related services in the Midwest. In addition to its brokerage role, METS offers a number of direct services to area employers including performance/needs assessment especially electronic or print surveys and interview and focus group protocols, program assessment and general organizational development consulting. It also offers or sponsors its own training and development programs.

The lease for the METS Center was effective February 1, 2003; it has a value of \$700,000. The leased premises total 43,600 square feet.

Guaranteed Energy Savings Performance Contracts

Energy audits will be conducted at the University's facilities to establish the need for Performance Contracting. Performance Contracting would then be used to replace inefficient equipment, and the source of payments for the performance contracts will be energy savings generated by the improvements which are budgeted within the operating budget. The Guaranteed Energy Performance Projects Pool serves as a central project pool for Guaranteed Energy Savings Performance Contracts in any University-owned building. These contracts will function as lease-purchase procurements, using energy savings as payment for improvements, as provided by KRS 56.770 to 56.784.

Postsecondary Education

	Fiscal Year 2005-2006	Fiscal Year 2006-2007	Fiscal Year 2007-2008
Northern Kentucky University Summary		<u>151,230,000</u>	
Restricted Funds		69,670,000	
Bond Funds		35,500,000	
Agency Bonds		32,760,000	
Other Funds		13,300,000	

Postsecondary Education**Fiscal Year
2005-2006****Fiscal Year
2006-2007****Fiscal Year
2007-2008****University of Kentucky****Construct Patient Care Facility Ph II - Hospital****175,000,000**

This additional appropriation of \$175,000,000 (\$150 million of which is for Agency bonds) will complete the financing of the construction of a new hospital addition to include patient beds, patient diagnostic and treatment areas, support areas, support facilities, medical equipment and infrastructure. This project also includes the replacement of the hospital parking garage and a connecting bridge to clear the site for the new hospital addition as well as land acquisition and utility relocation costs. The total combined scope of the project is \$450 million, including past appropriations: \$10 million for design by the 2003 General Assembly, the \$200 million phase I appropriation by the 2005 General Assembly (\$100 million of which was for Agency bonds), the \$38 million in land acquisition and project-related infrastructure appropriations made by the 2005 General Assembly, and \$27 million in equipment requested by the University as a separate capital project.

Restricted Funds

25,000,000

Agency Bonds

150,000,000

Construct Biological/Pharmaceutical Cmplx- Ph II**79,892,000**

This project is the fit-up of approximately 242,000 gross square feet of shelled space for the College of Pharmacy. Phase I, authorized in 2004-2006 with \$40 million in General Fund supported bonds, will construct the shelled building and Phase II will complete the facility. This new building will provide the College with a state-of-the-art research facility that also will allow the College to expand enrollment by 30 percent.

The College of Pharmacy will relocate to this new facility and vacate their existing space. The vacated space will be reassigned to the Department of Biology to provide the needed expansion space for classrooms, research, and faculty to meet the needs of the growing student enrollment. Student enrollment includes Pre-Pharmacy majors.

Bond Funds

79,892,000

Major Item of Equipment Pool**198,264,000**

This Major Item of Equipment Pool provides authorization for equipment items that cost in excess of \$100,000 each. The University will report monthly to the Finance and Administration Cabinet and to the Legislative Research Commission's Capital Project and Bond Oversight Committee on the purchase of each major item of equipment.

Restricted Funds

195,164,000

Federal Funds

3,100,000

Construct Gatton Building Complex - Phase I**38,837,000**

The Gatton School of Business currently occupies a 135,363 GSF facility on the main campus. Two studies reviewing existing enrollment and the projected growth of the college through 2020 found the existing facility is inadequate to meet future needs (by approximately 100,000 to 115,000 GSF). The current site does not allow for expansion. The new site, just north of the UK Student Center, will place the facility closer to downtown Lexington's business district and allow the School to better serve one of its core constituencies and its growing enrollment.

Other Funds

38,837,000

Postsecondary Education**Fiscal Year
2005-2006****Fiscal Year
2006-2007****Fiscal Year
2007-2008****University of Kentucky****Capital Renewal Pool Phase I****31,607,000**

This project is to establish a pool of funds for needed maintenance projects not funded in the operating budget and therefor deferred to a future period; and facility systems that have failed and that have not exceeded 90 percent of their life expectancy.

Restricted Funds

31,607,000

Purchase Furn./Equip. - Patient Care Fac.**27,000,000**

This project is for furniture and movable equipment for the new Patient Care Facility.

Restricted Funds

27,000,000

Construct Outpt Diag/Treat Fac II - Hosp**24,271,000**

The project proposes a facility up to approximately 55,500 gross square feet for outpatient diagnostic and treatment services which may include a surgery center, capacity for invasive diagnostic procedures, a full range of imaging services, rehabilitation services, clinical laboratory services, screening services, and faculty offices in disciplines relevant to the services in the facility.

Restricted Funds

24,271,000

Construct Law School Building - Design**20,920,000**

This project will design a new College of Law building. The current building is quantitatively and qualitatively insufficient to support the educational program. This project will design a building which will provide additional and reconfigured classrooms with computers to support modern teaching techniques, as well as additional space for the library, faculty and administrative offices, student activities and the clinic.

Restricted Funds

6,000,000

Other Funds

14,920,000

Lease Purchase ERP System, Phase II**20,000,000**

Phase I of the Enterprise Resource Planning System (ERP) replaced the core functionality of the University's administrative computing systems. Phase I core modules are Financials, Materials Management, Human Resources/Payroll, and Campus Management.

This project, Lease Purchase ERP Phase II, will provide added functionality in modules for: Customer Relations Management, Plant Maintenance, Training and Event Management, and Travel and Expense Reimbursement. Document Imaging will be initiated in the Campus Management module. Student, Employee, and Manager self service and extensive workflow will be added to Phase I modules. The Business Warehouse and Faculty Effort Systems will be expanded. Several enhancements will be added to t

Restricted Funds

20,000,000

Postsecondary Education**Fiscal Year
2005-2006****Fiscal Year
2006-2007****Fiscal Year
2007-2008****University of Kentucky****Expand Ambulatory Care Facilities - Hospital****20,000,000**

The project is for the construction of an additional clinic space for the growing ambulatory care programs of the medical center.

Restricted Funds

20,000,000

Construct New Alumni Center**17,344,000**

The project is a new alumni center of approximately 32,000 GSF that would provide facilities on campus to accommodate meetings, conferences, classes, luncheons, receptions, banquets and other events for up to 500 people for the University's colleges, faculty, staff, students and alumni.

Other Funds

17,344,000

Construct Primary Care Ctr II - Hospital**17,237,000**

The project seeks to construct a 45,000 gross square feet freestanding facility providing primary care to the citizens of Kentucky. The functions include minor treatment spaces, ancillary support spaces, and staff offices.

Restricted Funds

17,237,000

Replace Air Handling Unit I - Hospital**16,165,000**

This project will replace an existing air handling unit in the Hospital with a new unit with new DDC (direct digital controls) controls. The existing unit is over 40 years old and has exceeded its useful life.

Restricted Funds

16,165,000

Construct Patient Care Fac II - Hospital**15,909,000**

The facility involves the construction of approximately 33,000 gross square feet for the consolidation and expansion of existing services and will be freestanding or attached to an existing medical structure. The facility may possibly be a center which will include the capacity for invasive or non-invasive diagnostic and therapeutic procedures, imaging services, rehabilitation services, clinical laboratory services, screening services, and faculty offices in disciplines relevant to the services in this facility.

Restricted Funds

15,909,000

Acquire Land**15,000,000**

This project will allow land acquisition in accordance with the University's Physical Development Plan. Authorization of this project will allow the University to purchase properties within the proposed boundaries of the University as such properties become available.

Restricted Funds

15,000,000

Postsecondary Education**Fiscal Year
2005-2006****Fiscal Year
2006-2007****Fiscal Year
2007-2008****University of Kentucky****Construct Facilities Support Bldg - Hospital****14,728,000**

This project will construct a new facility for the Medical Center support functions such as the Physical Plant Division. Demolition of existing structures for construction of new research, health care and educational buildings will necessitate the need for the Facilities Support Building.

Restricted Funds

14,728,000

Medicine/Dentistry Building - Design**14,000,000**

This project will design a new, 500,000 gross square feet, College of Medicine and College of Dentistry Building. The new building will house classrooms, administrative offices, faculty offices, student support spaces, study spaces, meeting rooms, student lounges, student locker rooms, food service, student recreational space, research labs, lab support spaces, and the Med Center Library.

Restricted Funds

14,000,000

Construct Remote Cancer Clinic - Hospital**12,880,000**

Build an outpatient clinic in other markets around the state to provide better, more convenient patient care to those areas. There is no clear dominant provider in these cancer markets.

Restricted Funds

12,880,000

Construct Cancer Urgent Treatment Fac - Hospital**12,728,000**

This project will construct a dedicated building/floor, approximately 20,000 sq ft to providing urgent care treatments, wound dressing, I.V.s, pheresis, and labs. Patients need to be treated in urgent situations by cancer physicians and cancer nurses to ensure the highest quality of care for their specific illnesses.

Restricted Funds

12,728,000

Lease Purchase Telephone Switch Convergence**12,000,000**

Replace the existing telephone system with the next generation to provide, voice, data and video for the Lexington campus and remote sites. This system will replace the old, limited system currently provided by our vendor.

Restricted Funds

12,000,000

Construct Outpt Care Fac II - Hospital**11,157,000**

This project addresses the need to provide expanded outpatient services in a 25,000 gross square foot facility to support the Medical Center's teaching and service missions. The project seeks to provide a limited range of services such as an outpatient surgery/procedure center or diagnostic and imaging services.

Restricted Funds

11,157,000

Construct Outpatient Svs III - Hospital**10,775,000**

The project seeks to construct a 20,000 gross square feet space to provide outpatient services such as exam rooms, diagnostic or treatment modalities, pharmacy or clinical labs. The project will provide a freestanding facility separate from or attaching to the Hospital.

Restricted Funds

10,775,000

Postsecondary Education**Fiscal Year
2005-2006****Fiscal Year
2006-2007****Fiscal Year
2007-2008****University of Kentucky****Construct Cancer Infusion Suites - Hospital****10,688,000**

This project will build infusion suites in rural areas that partner with the community hospital of the region. We need to partner, not compete, with Kentucky's rural providers of cancer care.

Restricted Funds

10,688,000

Construct Digital Technologies Building - Design**10,610,000**

This project will design a new facility of approximately 120,000 gross square feet for the Department of Computer Science and the Department of Electrical and Computer Engineering, in order to accommodate emerging technologies in high-speed computing, digital signals and nanotechnology.

Restricted Funds

4,200,000

Other Funds

6,410,000

Construct Imaging Facility - Hospital**10,079,000**

The project seeks to construct 10,000 sq ft of imaging services in a freestanding building separate from or attached to the Hospital or incorporating existing space to keep pace with other facilities that are competing for OP business.

Restricted Funds

10,079,000

Lease-Purchase Pollution Controls**10,000,000**

The Kentucky Department for Environmental Protection (DEP) has issued a "Notice of Violation" for the Central Heating Plant and two boilers for particulate matter exceeding DEP guidelines. This project will install equipment necessary to meet DEP air quality standards.

Restricted Funds

10,000,000

Upgrade/Modify Coldstream Facilities**10,000,000**

The Coldstream Research Campus anticipates that its University owned facilities (roofs, roads, grounds, utilities, or other infrastructure elements) will require upgrading/modification to meet the needs of the Research Campus' commercial occupants lease property, facilities or space from the University.

Restricted Funds

10,000,000

Renovate Lab & Support Space in Med Science**9,500,000**

This project will renovate approximately 20,000 net square feet of labs in the Medical Sciences Building. The renovation will also upgrade offices, lab support space, and a classroom.

Restricted Funds

9,500,000

Renovate Lab for Coatings & Surface Inspection**8,000,000**

This project will renovate space in the Coldstream Center for the Center for Coatings & Surface Inspection. The space will include labs, offices, and support spaces.

Restricted Funds

8,000,000

Postsecondary Education**Fiscal Year
2005-2006****Fiscal Year
2006-2007****Fiscal Year
2007-2008****University of Kentucky****Upgrade Critical Care Center HVAC - Hospital****7,649,000**

This project will upgrade the HVAC systems in the Critical Care Center building of the UK Hospital.

Restricted Funds

7,649,000

Construct Bio-Medical Research Building - Design**7,600,000**

This project will design a new Bio-Medical Research Building of approximately 200,000 gross square feet and will house bio-medical research and graduate education.

Restricted Funds

7,600,000

Construct Track and Field Facility**7,139,000**

Construct new Track and Field Facility, with locker/showers and storage for team use, and concession/rest room facilities for spectators.

Other Funds

7,139,000

Install Steam Line BBSRB - Old Main Gate Pit**6,865,000**

Install steam and condensate piping system in shallow trench with pits and necessary valves, traps, etc. as identified by the Steam Study Master Plan.

Restricted Funds

6,865,000

Install Steam Line-Taylor to Transportation Bldg**6,725,000**

Install steam and condensate piping for northwest section of campus with a tunnel under Limestone at Transportation Bldg and North behind Taylor Bldg.

Restricted Funds

6,725,000

Upgrade the Vivarium in Sanders Brown Building**6,720,000**

This project will upgrade approximately 4,000 square feet of vivarium space in the Sanders Brown Building. The renovation will include reconfiguring of spaces and upgrades to finishes and building support systems.

Restricted Funds

3,360,000

Federal Funds

3,360,000

Lease Purchase High Performance Research Comp.**6,500,000**

It will be necessary to upgrade or replace the the current high performance research computer system within the next two years in order to maintain and enhance the University's research computing capability. This environment is changing rapidly and enhancing large scale research computing provides the high speed parallel and cluster computing facilities required to solve today's research problems.

The modernization of the current computer facility is addressed in an additional request that will provide any additional power and cooling required.

Restricted Funds

6,500,000

Postsecondary Education**Fiscal Year
2005-2006****Fiscal Year
2006-2007****Fiscal Year
2007-2008****University of Kentucky****Fit-up Gill Bldg Ground Floor - Hospital****6,500,000**

This project will fit up the shelled space on the first floor of the Gill Building to accommodate imaging equipment in the Gill Building. The scope reflects the full scope of the required work including equipment. The next stage of the Gill Heart Center renovation includes completion of the Cardiac Imaging Center including state of the art MRI, CT Scanner, Nuclear Medicine Cameras, and related support space. UK HealthCare recently recruited new faculty to lead this new initiative beginning this summer.

Restricted Funds

6,500,000

Construct Library Depository Facility**6,415,000**

Construct a shared, fee-based, depository storage facility that would house and service University library materials that are seldomly used yet valuable for research purposes. It would also house University Archives and other University departmental documents and collections. This facility would be owned and administered by UK Libraries, but use of its space and services would be extended to other UK and non-UK departments and libraries for a fee.

Restricted Funds

2,915,000

Federal Funds

3,500,000

Renovate-Expand Boone Faculty Center**6,200,000**

This project will renovate the original 19,561 square feet of the Boone Faculty Center on the Lexington Campus which was new in 1986 and construct an addition of approximately 3,300 square feet.

Other Funds

6,200,000

Expand Emergency Services - Hospital**6,100,000**

The project will involve the renovation of sections of the 18,400 square foot Emergency Room and may involve the annexation and renovation of space inside the existing Critical Care Center or construction of new space in the courtyard next to the Emergency Room.

Restricted Funds

6,100,000

Renovate Facade - Agriculture Building North**6,100,000**

Replace Ag. North facade and solar screen. The existing Ag. North solar screen deteriorated and is in need of replacement. Replacement with a new solar screen is required for energy conservation.

Restricted Funds

6,100,000

Construct Radiation Medicine Facility - Hospital**6,069,000**

The project seeks to construct Radiation Medicine services in a freestanding 7,500 square foot building separate from or attached to the Hospital or incorporating existing space. Radiation Medicine's volume and services has outgrown its current environment and its current location is not customer friendly.

Restricted Funds

6,069,000

Postsecondary Education**Fiscal Year
2005-2006****Fiscal Year
2006-2007****Fiscal Year
2007-2008****University of Kentucky****Lease Purch UK/UofL/Frankfort Research Network****6,000,000**

The project builds a private fiber network linking the data centers at the University of Kentucky, the University of Louisville and the Commonwealth's Office of Technology. The network will provide backbone services for the Kentucky Post Secondary Education Network and as a direct link from the University of Kentucky to nationwide carriers located in Louisville.

Restricted Funds

6,000,000

Renovate Dietetics - Hospital**6,000,000**

This project will renovate the Dietetics areas to provide better service and appearance. The current facility is too small and inefficient.

Restricted Funds

6,000,000

Upgrade Cancer Ctr Radiologic Fac - Hospital**6,000,000**

This project will construct and/or renovate existing spaces to facilitate new radiological equipment to provide a convenient and efficient system for our patients to receive radiology services.

Restricted Funds

6,000,000

Install Chilled Water Pipe to South Campus**6,000,000**

Install chilled water pipe additions to facilitate central chilled water system operation. This project will include system piping additions and valving.

Restricted Funds

6,000,000

Replace Cooling Plant Chillers**6,000,000**

This project includes replacement existing chillers with larger and more efficient units and additional cooling tower capacity. The project also includes modifications of main chilled water piping and pumping system in the building and the primary distribution system exterior of the building to accommodate the added capacity. Exterior piping peripheral equipment modifications and control monitoring are necessary to provide primary/secondary central plant pumping.

Restricted Funds

6,000,000

Purchase Clinical System Enterprise**5,800,000**

The clinical and administrative information in direct support of patient care will be the Hospital's primary focus for expansion of Information Systems support. This system will automate the collection and analysis of data providing on-line access to clinical information. The clinical information will be integrated from a patient perspective across the clinical enterprise.

Restricted Funds

5,800,000

Add Centralized Emergency Generator**5,542,000**

This project will add centralized emergency generator system, including generator, transfer equipment, control, wiring, ducts and miscellaneous associated equipment. This is needed to reduce quantity of individual building generators and to improve reliability of emergency power for Medical Center Buildings, Campus Buildings and Research Facilities.

Restricted Funds

5,542,000

Postsecondary Education**Fiscal Year
2005-2006****Fiscal Year
2006-2007****Fiscal Year
2007-2008****University of Kentucky****Replace Steam and Condensate Pipe****5,500,000**

This project will replace central steam and condensate piping system. The Central Utilities Systems of the University of Kentucky have proven to be very economical to maintain and operate. It reduces the construction cost of new buildings by eliminating redundancy in buildings and reduces the operational cost of new and existing buildings by providing reliable and low cost energy alternatives at central locations.

Restricted Funds

5,500,000

Install Steam Line Blazer to Singletary Center**5,275,000**

Install steam and condensate piping from Blazer Hall at Martin Luther King Blvd to corner of Euclid and Rose Streets.

Restricted Funds

5,275,000

Construct Cancer Hospice Fac - Hospital**5,145,000**

Construct an appropriate inpatient floor, approximately 10,000 sq ft, dedicated to end-of-life care. The community needs to expect to receive the full spectrum of cancer care from the Markey Cancer Center.

Restricted Funds

5,145,000

Upgrade Pharm. Fume Hood I-Life Safety**5,040,000**

This project will upgrade the fume hood and ventilation system of the building to modern laboratory standards. The work will include upgrades to the air handling units (AHU), replacement of the temperature and volume controls, upgrades to AHU mixing plenums and dampers, and installation of variable speed controls for the fan motors.

Restricted Funds

5,040,000

Data Center - Design**5,000,000**

This project designs a new merged data center of approximately 30,000 GSF to replace the existing campus data centers currently located in McVey Hall and the basement of the Hospital. The existing data centers have insufficient space, electrical power (both normal and emergency) and cooling for the University's supercomputer, mainframe, and servers.

Restricted Funds

5,000,000

Renovate Research Space in Med Science**5,000,000**

This project will renovate approximately 17,000 gross square feet of research space in the Medical Sciences Building.

Restricted Funds

5,000,000

University Student Center - Design**5,000,000**

This project will design a renovation/addition to the current Student Center. The Division of Student Affairs is currently developing a redefined plan for this project. This plan will detail how this project has shifted from a new construction project to a renovation and addition.

Restricted Funds

5,000,000

Postsecondary Education**Fiscal Year
2005-2006****Fiscal Year
2006-2007****Fiscal Year
2007-2008****University of Kentucky****Expand Chemistry-Physics Building - Design****5,000,000**

This project will design the expansion of the existing Chemistry-Physics Building to include new wings on its west and south sides. The west side expansion will include a 95,200 square foot five story addition, with a rooftop (2,400 square foot) astronomical observatory, plus a 48,300 square foot (shelled) two story addition. The south side addition will be 4 stories with 24,000 square feet. It is assumed that 60% of the total space will be assignable.

Restricted Funds

5,000,000

Improve Central Heating Plant**4,860,000**

This project includes modifications of piping, pumping, electrical distribution, air compressor, fuel handling, exhaust emissions, fan and control system in the buildings and primary distribution system exterior of the buildings. The dependability of the system is deteriorating and the system now provides steam to 115 buildings totaling over 9,000,000 square feet. Addition to the system has stressed the ability of the plants to meet peak load conditions during extreme weather conditions.

Restricted Funds

4,860,000

Modify Nursing Unit XII - Hospital**4,806,000**

The project allows for the renovation of approximately 24,500 gross square feet. The renovation includes cosmetic interior renewals, some wall reconfigurations, an upgrade of electrical and medical gas services, patient room fixed equipment and air distribution/filtration systems.

Restricted Funds

4,806,000

Renovate Memorial Coliseum**4,731,000**

Renovate the existing gymnasium space at the Memorial Coliseum. Renovation to include cosmetic upgrades to interior wall and ceiling, upgrades to the seating bowl, and addition of rest room/concession areas, upgrade of gymnasium HVAC system.

Other Funds

4,731,000

Renovate K-Lair Building**4,650,000**

This project will renovate approximately 7,200 nsf of dining space, offices and food service warehouse in the K-Lair Building.

Restricted Funds

4,650,000

Improve Life Safety Project Pool**4,650,000**

This project will involve various types of measures in existing buildings including modifications to spaces, equipment or building systems, and materials for the purpose of minimizing risks to human health and safety.

Restricted Funds

4,650,000

Postsecondary Education**Fiscal Year
2005-2006****Fiscal Year
2006-2007****Fiscal Year
2007-2008****University of Kentucky****Purchase Patient System Enterprise****4,640,000**

This is a patient registration system to support a statewide integrated delivery system.

Restricted Funds

4,640,000

Purchase Diagnostic Medical Record Expansion**4,640,000**

Technology is currently being developed to allow the automation of the current paper medical record system. This system will have the advantage of decreasing the resources necessary to manage our current paper record system as well as broaden dissemination of medical record information.

Restricted Funds

4,640,000

Renovate Imaging Center in Ky Clinic**4,590,000**

This project will renovate approximately 13,000 square feet of space in the Ky Clinic. The renovation will be in the Imaging Center and will include two new CT Scanners, PET Scanner, an Open MRI, three Untrasound units, two Digital Radiology units, a BMD unit, and a control center with film storage.

Restricted Funds

4,590,000

Expand Surgical Services - Hospital**4,545,000**

This project will renovate or expand into 8,000 square feet of shell, clinical, diagnostic, pharmaceutical or support space to accommodate an expanded surgical or invasive treatment program.

Restricted Funds

4,545,000

Expand Kastle Hall Vivarium**4,505,000**

This project will renovate the Animal specimen area of a central campus vivarium. The 9,000 sf expansion will allow more researchers access to animal facilities closer to their main campus offices.

Restricted Funds

4,505,000

Upgrade Surgical Services - Hospital**4,500,000**

This project will renovate existing space to develop a Same Day Surgery Intake Unit; will relocate surgical offices adjacent to the operating rooms in the Critical Care Center to expand the Post Anesthesia Care Unit; will develop a Pre-op, PACU, and waiting space in the main hospital building dedicated to pediatric patients; and will renovate the 1st floor surgical waiting area.

Restricted Funds

4,500,000

Renovate Blazer Hall Cafeteria**4,500,000**

This project will renovate approximately 9,900 square feet of dining space in Blazer Hall.

Restricted Funds

4,500,000

Postsecondary Education**Fiscal Year
2005-2006****Fiscal Year
2006-2007****Fiscal Year
2007-2008****University of Kentucky****Upgrade Electrical Substation****4,500,000**

This project will install electric transmission interconnect circuits between Substation #1 and Substation #2 and all associated breakers, air switches, relays, pads, manholes, duct banks, disconnects, electronic fuses, structure, bus bar, air disconnects and load monitoring and control equipment. This project will provide relief for an inadequate underground transmission and distribution system between Sub #1 and Sub #2 and will provide sufficient transmission line capacity to transfer electrical power from Sub #1 and Sub #2 and to buildings and facilities between them.

Restricted Funds

4,500,000

Replace Fine Arts HVAC**4,500,000**

This project will provide HVAC to meet indoor air quality (IAQ) and comfort requirements from a central utility source. The current HVAC system is inadequate and must be upgraded to meet current air quality requirements.

Restricted Funds

4,500,000

Expand CAER Laboratories**4,450,000**

This project is for the construction/expansion of Center for Applied Energy Research's (CAER) main laboratory building, including the upgrade of the Center's central Fuel Analysis Laboratory. The CAER's current facility is at full capacity, both with respect to research and office space, and the Center cannot presently accommodate its growth. This has caused the Center to upgrade several out buildings to productive research space, but at considerable expense and duplication of facilities, as the buildings were generally unsuitable for this purpose.

Restricted Funds

4,450,000

Renovate Practice Instruction Space in Pharmacy**4,310,000**

This project will renovate approximately 25,000 square feet of teaching laboratories and classroom instruction space to current standards. The project will reconfigure the spaces to modern state-of-the-art pharmacy teaching classrooms and class labs. The renovation will include upgrades to all mechanical, electrical, plumbing, communications, fire sprinklers, and security systems plus upgrades for code and ADA deficiencies.

Restricted Funds

3,310,000

Other Funds

1,000,000

Expand KGS Well Sample & Core Repository**4,310,000**

The project will construct 36,000 gross square feet of additional space and the complete the laboratory facilities, loading dock, office space, and extend the entrance drive. This project will bring the space requirements up to approximately the total space needs requested in the initial building design by adding an extension to the facility and the necessary perimeter paving.

Restricted Funds

4,310,000

Postsecondary Education**Fiscal Year
2005-2006****Fiscal Year
2006-2007****Fiscal Year
2007-2008****University of Kentucky****Expand Pence Hall - Phase I****4,300,000**

The University has planned a 20,000 plus gross square feet addition to Pence Hall. This project, Phase I, will construct a 12,600 gross square feet addition. The new facility will house class labs (studios), faculty offices, and student support spaces. The new space will be used to consolidate the College of Design into fewer facilities and to respond to increased enrollment. An additional future phase will be necessary to complete the facility

Other Funds

4,300,000

Upgrade Information Systems Svcs - Hospital**4,206,000**

This project will upgrade facilities related to the Medical Ctr Information Services. The current data center is outdated, lacks sufficient space and is environmentally deficient.

Restricted Funds

4,206,000

Lease-Purchase Student Center Bookstore Facility**4,000,000**

The University will issue an RFP for a new bookstore operator to manage the bookstore and fund permanent improvements that will become the property of the University. The improvements will increase the square footage of the Student Center bookstore to provide better student service and promote campus community and a sense of place. Enhancements include an outside entrance, deli, coffee shop, reading locations, and space to display publications by UK faculty and the University Press.

Restricted Funds

4,000,000

Construct Hagan Baseball Clubhouse**4,000,000**

Construct Locker/Shower/Player lounge, coaches and support staff offices for Baseball program, located adjacent to the current Baseball playing field. Construct indoor fielding/hitting area attached to support facilities

Other Funds

4,000,000

Renovate Carnahan House**4,000,000**

This project will renovate the Carnahan House located in the Coldstream Research Campus.

Restricted Funds

4,000,000

Extend Virginia Avenue**4,000,000**

A three lane extension of Virginia Avenue from South Limestone Street to Rose Street with bike lanes and sidewalks. This project requires the demolition of two greenhouses and headhouse, plus a small biological sciences facility. Both will be relocated elsewhere on campus to make way for the roadway extension.

Restricted Funds

4,000,000

Postsecondary Education**Fiscal Year
2005-2006****Fiscal Year
2006-2007****Fiscal Year
2007-2008****University of Kentucky****Construct KY Transportation Center Bldg-Design****4,000,000**

This project is for design of a new building for The Kentucky Transportation Center (KTC) which is currently occupying space in four different buildings on campus. Until recently, one unit was forced to lease space off campus. The new building will consolidate all KTC functions into one location here in the heart of the campus. It will accommodate future growth for the organization and not require the KTC to compete with Civil Engineering for space in the Raymond Building and other departments in the engineering complex.

Other Funds

1,500,000

Federal Funds

2,500,000

Renovate Labs in Pharmacy Building**4,000,000**

This project will renovate the first floor space that will be vacated by the Center for Pharmaceutical Science and Technology (CPST) along with existing research labs located throughout the building. The renovation will include 12,000 square feet of wet bench laboratories, faculty offices, and research support space.

Restricted Funds

2,000,000

Federal Funds

2,000,000

Expand Operating Room Suites - Hospital**3,559,000**

This project will expand the existing surgical suites. Currently, elective cases are being cancelled to accommodate trauma cases.

Restricted Funds

3,559,000

Upgrade Diagnostic Radiology - Hospital**3,530,000**

This project will upgrade the Radiology Facility to improve surroundings, to upgrade department streamlining processes, and to implement new equipment.

Restricted Funds

3,530,000

Replace McVey Hall HVAC**3,520,000**

This project will provide HVAC to meet indoor air quality (IAQ) and comfort requirements from a central utility source. The current HVAC system is inadequate and must be upgraded to meet current air quality requirements.

Restricted Funds

3,520,000

Lease Purchase Campus Infrastructure Upgrade**3,500,000**

The campus communications infrastructure consists of cable plant, underground conduit systems and networking components. Periodically the infrastructure requires a major upgrade and expansion. This project is to replace, expand and install these components in order to meet the communications needs of faculty, students and staff.

Restricted Funds

3,500,000

Postsecondary Education**Fiscal Year
2005-2006****Fiscal Year
2006-2007****Fiscal Year
2007-2008****University of Kentucky****Lease Purchase Large Scale Computing****3,500,000**

It will be necessary to upgrade or replace the mainframe system within the next two years in order to provide the level of infrastructure required to maintain the University's core systems. The current computer facility will allow for the replacement of the mainframe.

Restricted Funds

3,500,000

Upgrade HVAC II - Hospital**3,500,000**

As new projects are realized, they will generate additional loads on the existing utility systems. These needs have to be addressed to continue to provide adequate and efficient services. This project will provide additional utility capacity in support of hospital projects as the need arises. The project also supports the maintenance and upgrade of infrastructure elements.

Restricted Funds

3,500,000

Expand/Renovate CPST Facility**3,500,000**

This project will expand and renovate the existing CPST facility located on the Coldstream Research Campus. The space will consist of research space, offices, and support space.

Restricted Funds

3,500,000

Replace Central Facilities Management System**3,500,000**

This project will replace existing Facility Management Systems with a networked state of the art system. The existing system is a 1970's system expanded in 1980. It has reached the end of life and needs to be replaced.

Restricted Funds

3,500,000

Construct Gluck Equine Res Ctr-Phase II - Design**3,500,000**

This project will design the second phase of the Gluck Equine Research Center. The Research Challenge Trust Fund has provided five endowed chairs in the Gluck Equine Research Center. Expanded facilities, especially bio-containment facilities, are necessary to enable expansion into research of some infectious diseases of current significance to the equine industry.

Restricted Funds

2,000,000

Other Funds

1,500,000

Upgrade Fume Hoods TH Morgan - Life Safety**3,188,000**

This project will upgrade fume hoods, the fume hood exhaust systems, and any necessary upgrades to the supply air systems to support the fume hood upgrades, within the existing 92,500 gsf Thomas Hunt Morgan Biological Sciences Building for the purpose of minimizing risks to human health and safety due to chemical fumes.

Restricted Funds

3,188,000

Postsecondary Education**Fiscal Year
2005-2006****Fiscal Year
2006-2007****Fiscal Year
2007-2008****University of Kentucky****Expand Ophthalmology Clinic - Hospital****3,100,000**

The project is for renovation and expansion of the existing Ophthalmology Clinic located in the Kentucky Clinic. Adjacent available space would be utilized for the expansion.

Restricted Funds

3,100,000

Replace Steam Line Lime Tunnel - Main Gate Pit**3,100,000**

This project will replace steam and condensate piping system in shallow trench with pits and necessary valves, traps, etc. as identified by the Steam Study Master Plan.

Restricted Funds

3,100,000

Replace HVAC Kastle Hall**3,100,000**

This project will provide HVAC to meet indoor air quality (IAQ) and comfort requirements from a central utility source. The current HVAC system is inadequate and must be upgraded to meet current air quality requirements.

Restricted Funds

3,100,000

Construct Bldg Connectors III - Hospital**3,059,000**

The project seeks to provide "connectors" or improve connections between the various buildings on the Medical Center campus. Program growth projects a need for connectors across Limestone, from the Hospital to the fourth floor of the Roach building and another from the Veterans Administration Building to U.K. Hospital. Improved connectors are anticipated for the Hospital to Kentucky Clinic and from the parking structures.

Restricted Funds

3,059,000

Purchase Dentistry Patient Mgmt System-Phase II**3,000,000**

This purchase is the Phase II for the Patient Management System for the College of Dentistry. Phase II will provide for electronic patient records and digital radiography.

Restricted Funds

3,000,000

Upgrade Global Ventilation Controls - Hospital**3,000,000**

This project will upgrade and/or modify existing building HVAC control systems for developing a single systematic method for controlling the Medical Center complex's ventilation systems.

Restricted Funds

3,000,000

Renovate Central Vivarium**3,000,000**

This project will renovate the cage washing area in the vivarium in the Central DLAR Facility.

Restricted Funds

1,500,000

Federal Funds

1,500,000

Postsecondary Education**Fiscal Year
2005-2006****Fiscal Year
2006-2007****Fiscal Year
2007-2008****University of Kentucky****Renovate Sections of Funkhouser****3,000,000**

This project will renovate sections of the Funkhouser Building into a centralized student services facility that will provide students and their guardians with one-stop shopping for all of their service needs. This will also provide new opportunities for the University to improve enrollment procedures, while minimizing the staffing needed for these operations.

Restricted Funds

3,000,000

Renovate Research Space Medical Center I**3,000,000**

This project will include the renovation of approximately 7,500 square feet of labs and lab support spaces.

Restricted Funds

3,000,000

Construct Radiation Med Facility II - Hospital**2,955,000**

The project seeks to construct 3,000 square feet of Radiation Medicine services in a freestanding building separate from or attached to the Hospital or incorporating existing space. Construction is critical to ensure continued success of Gamma Knife services for the state of Kentucky.

Restricted Funds

2,955,000

Construct University Press Facility**2,950,000**

This project will construct a 25,000 gross square feet facility for the University Press. The facility will consist of offices, processing rooms, and warehouse space.

Restricted Funds

2,950,000

Upgrade Surgical Suite - Hospital**2,945,000**

The project will renovate the existing facilities to facilitate better patient services involving possible renovation of all surgical areas such as ORs, PACUs (Post Anesthesia Care Unit), holding areas or related areas. There is a need for additional MIS (Minimally Invasive Surgery) rooms to accommodate increase in MIS type procedures by multiple services. There are currently have case delays and cancellations due to lack of PACU beds.

Restricted Funds

2,945,000

Renovate Outpatient Clinic in Kentucky Clinic**2,930,000**

This project will renovate approximately 13,300 square feet of space in the Med Plaza.

Restricted Funds

2,930,000

Replace HVAC Slone Building**2,917,000**

This project will provide HVAC to meet indoor air quality (IAQ) and comfort requirements from a central utility source. The current HVAC system is inadequate and must be upgraded to meet current air quality requirements.

Restricted Funds

2,917,000

Postsecondary Education**Fiscal Year
2005-2006****Fiscal Year
2006-2007****Fiscal Year
2007-2008****University of Kentucky****Purchase Upgrade - HIS Computing Facil.****2,900,000**

The Hospital's large central data center is the key component of the Hospital's Information Systems support. Major expansion of Hospital Information Systems(HIS) and all peripheral equipment and disaster recovery are planned to support the expansion of critical information systems which support the Hospital's mission of patient care, education and research.

Restricted Funds

2,900,000

Expand Arboretum Visitor Center**2,870,000**

This project will construct a 7,875 GSF addition to the existing Arboretum Visitor Center's 3,000 GSF. This expansion would contain a gift shop, offices and plant resource room.

Other Funds

2,870,000

Renovate Central Computing Facility**2,811,000**

Renovating the computing facility will provide a secure, stable, environment for the University's supercomputer, mainframe, and servers. The renovation includes 11,550 square feet of space.

Restricted Funds

2,811,000

Install Cooling Secondary Pumping**2,800,000**

This project will install chilled water pumps in various buildings. This project is to relieve an inadequate chilled waterflow situation created by the addition of new buildings without upgrading the chilled water pumping and piping design. New buildings are being added with individual secondary pumping, requiring the addition of secondary pumping on existing individual buildings.

Restricted Funds

2,800,000

Replace Steam Line Main Gate Pit & Anderson Pit**2,750,000**

This project will replace steam and condensate piping system in shallow trench with pits and necessary valves, traps, etc. as identified by the Steam Study Master Plan.

Restricted Funds

2,750,000

Renovate DLAR Quarantine Facility at Spindletop**2,720,000**

This Project will renovate approximately 7,500 square feet of the Spindletop Animal Conditioning Facility into an Animal Quarantine Facility. Sufficient renovation space may not be available in the existing facility and a small expansion may be necessary to accommodate the space program. The renovation and possible expansion spaces will include animal rooms, procedure rooms, autoclave and cage wash room, offices, and support spaces.

Restricted Funds

2,720,000

Postsecondary Education**Fiscal Year
2005-2006****Fiscal Year
2006-2007****Fiscal Year
2007-2008****University of Kentucky****Renovate Koinonia House****2,715,000**

Renovate the second floor of the Koinonia House for the UK Opera Theatre. UK Opera Theatre has been identified as an area for investment by the Futures Committee and continues to receive strong support from the College, the Provost and the community as the "crown jewel" of the College of Fine Arts. This would provide a home for all phases of the program which would be under one roof and would be a major asset in terms of recruiting the best graduate students in the world.

Restricted Funds

2,715,000

Construct Alumni Drive Roundabouts**2,630,000**

Construction of three Alumni Drive Roundabouts to ease traffic congestion on a heavily traveled University owned road at the following locations.

- University Drive
- Commonwealth Drive
- College Way

Restricted Funds

2,630,000

Upgrade Fume Hood in Sanders Brown-Life Safety**2,600,000**

This project will upgrade the fume hood and ventilation system of the Sanders-Brown building to modern laboratory standards. The work will include upgrades to the air handling units (AHU), replacement of the temperature and volume controls, upgrade AHU mixing plenums and dampers, and installation of variable speed controls for the fan motors.

Restricted Funds

2,600,000

Purchase Computing Infrastructure Update**2,500,000**

The Hospital's large central data center is the key component of the Hospital's Information Systems support. Major expansion of Hospital Information Systems(HIS) and all peripheral equipment and disaster recovery are planned to support the expansion of critical information systems, which support the Hospital's mission of patient care, education, and research.

Restricted Funds

2,500,000

Upgrade Outpt Surgical Suite - Hospital**2,500,000**

This project will renovate the current space (approx. 3000 square feet) to enhance patient flow and provide better patient care. The current number of Kentucky Surgical Center PACU (Post Anesthesia Care Unit) beds as well as the physical layout of the unit limits the efficiency and causes delays in the OR schedule. This unit needs to be combined with the major ORs.

Restricted Funds

2,500,000

Postsecondary Education**Fiscal Year
2005-2006****Fiscal Year
2006-2007****Fiscal Year
2007-2008****University of Kentucky****Implement Land Use Plan IV - Hospital****2,500,000**

The Hospital intends to continue to acquire property in the vicinity in anticipation of the need to extend the Medical Center campus in the 2000's.

Restricted Funds

2,500,000

Renovate Parking Structure #3**2,500,000**

This project will renovate Parking Structure #3 (PS#3) and includes but is not limited to replacement of lights, light fixtures, repair of concrete deck, painting of steel structural members, and repair of the exterior skin of the facility.

Restricted Funds

2,500,000

Renovate 3rd Floor Little Library**2,500,000**

Upon completion of all phases, this project addresses life safety and ADA concerns in the Little Library in addition to providing permanent instructional and research space for Kentucky's only accredited Library and Information Science program, which places graduates in industry, research, non-profit, and government organizations. This project includes final renovations to provide new classrooms, student facilities, faculty offices, and a student technology center for the School of Library and Information Sciences. Approximately, 20,380 gross square feet are being renovated in all phases.

Restricted Funds

2,500,000

Renovate Research Labs in Medical Center, IV**2,500,000**

This project will include the renovation of approximately 5,000 square feet of labs and lab support space in the Med Center. The work will include upgrades to the fire sprinklers, electrical, plumbing, HVAC, controls and communication systems. The space will receive new casework, fume hoods, and other furnishings along with new finishes on the walls, floors, and ceilings.

Restricted Funds

2,500,000

Seal/Waterproof Commonwealth Stadium Concrete**2,500,000**

This project will reseal the concrete stands of the original stadium, last completed in 1986.

Other Funds

2,500,000

Replace Central Fire Alarm System**2,500,000**

This project will replace an antiquated fire alarm system and connect to a new centralized fire alarm system. It will add network communication to non-network systems and upgrade large and medium scale systems to addressable device systems. The added network will improve the reliability of the fire alarm system.

Restricted Funds

2,500,000

Postsecondary Education**Fiscal Year
2005-2006****Fiscal Year
2006-2007****Fiscal Year
2007-2008****University of Kentucky****Improve Spindletop Hall Facilities Cap. Renewal****2,450,000**

Capital renewal of Spindletop Mansion facilities. Project includes items such as refurbishment of the exterior, window replacement, renovation of the original swimming pool (filtration system, reline pool, reconstruct deck), elevator replacement, major tuckpointing of all masonry, lighting repairs, roof repairs, and miscellaneous capital renewal projects.

Restricted Funds

2,450,000

Construct Commonwealth Stadium Suite Addition**2,300,000**

Project to add four (4) viewing suites (two in each end zone) to the existing suite area at Commonwealth Stadium. Each suite would have the capacity of forty-eight (48) people.

Other Funds

2,300,000

Multi-Care Clinic Building - Design**2,200,000**

This project will design the construction of a new facility to house multi-use physician office, practice, and procedural/treatment areas. The new facility will be constructed in the east-side area of Lexington.

Restricted Funds

2,200,000

Replace Chemistry Physics Ductwork**2,200,000**

This project will replace internally lined ductwork to improve indoor air quality. The supply duct system has internally insulated ductwork. Over the years the insulation has trapped particulate matter and begun to breakdown and now is distributing these products into the labs and offices. The ductwork is to be replaced with externally insulated ductwork.

Restricted Funds

2,200,000

Expand Animal Sci. Res. Ctr - Ph. II - Design**2,200,000**

This project will design phase II of the development of the Animal Research Facility will provide modern facilities for research in Animal Sciences including a 31,000 square foot Learning Center and a 157,000 square foot dairy facility. This project will complete the move of animals from Coldstream Farm for development of the Coldstream Research Campus.

Restricted Funds

2,200,000

Replace Steam Line MC Htg - Hosp Drive Pit 2**2,114,000**

This project will replace steam and condensate piping system in shallow trench with pits and necessary valves, traps, etc. as identified by the Steam Study Master Plan

Restricted Funds

2,114,000

Expand Plant Capacity Infrastructure - Design**2,040,000**

This project will design the installation of chilled water piping, steam piping and electrical service for connection to future buildings. The project will include piping, pumping, valving, controls, wiring, manholes and connections to existing system on the east side of Limestone Street. This project is necessary to provide heating, cooling and electrical service to adequately accommodate additional loads composed by new construction.

Restricted Funds

2,040,000

Postsecondary Education**Fiscal Year
2005-2006****Fiscal Year
2006-2007****Fiscal Year
2007-2008****University of Kentucky****Upgrade PACS System****2,000,000**

Upgrade the existing PACS system.

Restricted Funds

2,000,000

Replace Radiology Information System**2,000,000**

Implement a new Radiology Information System.

Restricted Funds

2,000,000

Upgrade Outpatient Services - Hospital**2,000,000**

The project seeks to renovate and upgrade outpatient services, such as exam rooms, diagnostic or therapeutic modalities, pharmacy, surgery or clinical labs within the existing Hospital and Kentucky Clinic.

Restricted Funds

2,000,000

Upgrade Clinical Services - Hospital**2,000,000**

The project is for the renovation and expansion of 10,000 square feet of inpatient support areas. The existing clinical spaces are outdated and need upgrading to better serve our patients.

Restricted Funds

2,000,000

Renovate Hospital Nursing Unit**2,000,000**

The project is for the renovation of the existing nursing units in the University Hospital to upgrade the facilities to provide better patient care with newer space and technology. The existing nursing units are outdated and need upgrading to better serve our patients.

Restricted Funds

2,000,000

Expand Outpatient Radiology - Hospital**2,000,000**

The project is for renovation and expansion of existing outpatient Radiology Clinic located in the Kentucky Clinic. Adjacent available space would be utilized for the expansion.

Restricted Funds

2,000,000

Construct Physicians Svcs Facilities - Hospital**2,000,000**

Construct and/or refurbish existing areas to create spaces for physicians. At the present, the physicians do not have adequate lounge and dining areas.

Restricted Funds

2,000,000

Construct Cancer Education Fac - Hospital**2,000,000**

Construct/renovate 10,000 sq ft of space in the facility to provide education materials to our patients and caregivers. We need to provide a comprehensive and staffed education center to help our patients and caregivers understand their cancer.

Restricted Funds

2,000,000

Postsecondary Education**Fiscal Year
2005-2006****Fiscal Year
2006-2007****Fiscal Year
2007-2008****University of Kentucky****Renovate SECAT Building at Coldstream****2,000,000**

The Coldstream Research Campus anticipates that renovations will need to occur to fit-up / renovate spaces for commercial occupants leasing portions of the facility from the University. The University needs capital authority to quickly deal with space modifications / fit-up required for contracts with commercial and private companies locating at the Coldstream Research Campus. In order for Coldstream Research Campus to be successful as a research and economic development enterprise, the University must have the flexibility to negotiate, sign, and implement contractual arrangements with private corporations in a very timely manner.

Restricted Funds

2,000,000

Upgrade Air Handling Units - Med Ctr Campus**2,000,000**

Upgrade existing air handling units at the Medical Center complex with new units with new DDC controls.

Restricted Funds

2,000,000

Renovate Research Labs in Med Center III**2,000,000**

This project will include the renovation of approximately 3,500 square feet of labs and lab support space in the Med Center. The work will include upgrades to the fire sprinklers, electrical, plumbing, HVAC, controls, and communications. The space will receive new casework, fume hoods, and other furnishings along with new finishes on the floors, walls, and ceilings.

Restricted Funds

2,000,000

Construct New Housing**2,000,000**

To request authorization to construct new housing. Total new construction will include parking and service facilities for approximately 800 additional spaces.

Restricted Funds

2,000,000

Renovate Taylor Education Bldg. - Design**2,000,000**

This request is to design the renovation of a historically significant campus building, Taylor Education Building located in the College of Education complex. The work will include some renovation to the Dickey Hall. The proposal to maintain the buildings while completely renovating its interior to provide a 21st century university environment addresses student learning goals established by state and national accrediting bodies while providing needed research space for faculty and student projects.

Restricted Funds

2,000,000

Expand Cancer Infusion Suites**1,964,000**

The project is for the expansion of the chemotherapy infusion program by expanding the service into the 2nd floor of the Davis Mills portion of the Whitney Hendrickson Building. The existing infusion operation is located in the first floor of the same facility directly below the proposed expansion.

Restricted Funds

1,964,000

Postsecondary Education**Fiscal Year
2005-2006****Fiscal Year
2006-2007****Fiscal Year
2007-2008****University of Kentucky****Replace Air Handling Units in Research #1****1,935,000**

This project will replace the air handling units on the roof of Research #1 Building.

Restricted Funds

1,935,000

Construct University Conference Center**1,900,000**

Construction of a new multi-purpose building consisting of offices, flexible conferencing spaces, classrooms and related space for the Japanese Saturday School, and supporting infrastructure. The 40,000 square foot space will provide a contemporary venue for teaching, information transfer, economic development and lifelong learning.

Restricted Funds

1,900,000

Expand/Renovate Art Museum Single. Ctr. - Design**1,900,000**

This project is for design of the renovation and expansion of the existing art museum facility in the Singletary Center For The Arts (SCFA) or the creation of a new facility. The purpose is to create increased space for galleries, storage, offices, workroom, classrooms, cafe, reception and shop areas, with museum-standard HVAC and parking to accommodate a growing program that serves both the university and the community. Since the museum was built in 1979, its programs, collection, and audience have tripled.

Restricted Funds

1,900,000

Install Pollution Controls**1,900,000**

The original equipment installed for this purpose in the late 50's will not meet the current standards and has reached the end of its economic life. New controls will allow burning of coal as the University's main source of heating in an efficient and effective manner well into the next century

Restricted Funds

1,900,000

Implement Medication Bar Coding System**1,750,000**

Implement a new information system to facilitate patient medication administration.

Restricted Funds

1,750,000

Replace Master Clock and Bell System**1,750,000**

This project will replace centralized campus wide synchronized clock and bell system with acontroller in each building or clock. The existing system is a power line carrier system at end of its life. New computer and electronic equipment in the buildings absorb the carrier signals and degrade performance of clock and bells.

Restricted Funds

1,750,000

Renovate King Library South - 1962 Section**1,700,000**

The King Library South 1962 addition needs renovation in order to be utilized as effective library space. Renovation of this building will combine the 5 separate libraries that currently constitute the Science/Engineering collection into one central facility. Upon completion, space currently occupied by the libraries in Anderson, C/P, and Patterson would return to the academic departments.

Restricted Funds

1,700,000

Postsecondary Education**Fiscal Year
2005-2006****Fiscal Year
2006-2007****Fiscal Year
2007-2008****University of Kentucky****Renov. Graduate Edu. & Research Space in Nursing****1,700,000**

This project will renovate approximately 10,000 square feet of space in the Nursing Building for graduate education and research use. Space will consist of research facilities, study and work space for graduate students, research assistants, offices, conference rooms, and support areas.

Restricted Funds

1,700,000

Renovate Student Center Food Court**1,643,000**

This project will renovate approximately 6,600 square feet of dining space in the Student Center.

Restricted Funds

1,643,000

Replace Steam Line Lime Tunnel - POT Tunnel**1,606,000**

This project will replace steam and condensate piping system in shallow trench with pits and necessary valves, traps, etc. as identified by the Steam Study Master Plan.

Restricted Funds

1,606,000

Renovate Cooper House**1,600,000**

This Project will renovate the Cooper House. The facility is approximately 7,669 gross square feet. The renovation will include offices, conference rooms, and support spaces.

Restricted Funds

1,600,000

Improve Oswald Building**1,600,000**

Project includes capital renewal of the Oswald Building. Project includes capital renewal of such items as building mechanical and electrical systems, controls, energy management system, spline ceilings, sanitary pumping system, toilet partitions, and plumbing fixtures

Restricted Funds

1,600,000

Construct Horticultural Research & Ed. Facility**1,600,000**

Expanded plant science technology will be a major contribution to economic expansion in the Commonwealth. The Horticultural Research and Education Center at South Farm is the key component in the Statewide plan to develop research/extension infrastructure in support of new and existing horticultural industries. The programs through this facility will explore, develop, evaluate, demonstrate, and communicate horticultural crop opportunities through innovative research and educational programs that enhance diversification, profitability, and sustainability of Kentucky farms and landscapes. It will become UK's most visible commitment to enhancing the viability of non-traditional enterprises and family farms.

Restricted Funds

1,600,000

Postsecondary Education**Fiscal Year
2005-2006****Fiscal Year
2006-2007****Fiscal Year
2007-2008****University of Kentucky****Lease Purchase Network Security Hardware****1,500,000**

The need to protect the University's network from the world of hackers, viruses, worms, etc. is an ever expanding requirement. The current environment of firewalls needs to be expanded to handle the larger bandwidths of the future. Devices and appliances need to be added to handle functions such as intrusion detection, intrusion prevention, bandwidth shaping, logging and interpretation of data, virus detection, encryption, certificate authorities, and other secure network logon environments. The current computer facility will be used for the network security hardware.

Restricted Funds

1,500,000

Lease-Purchase Hospital Dining Facilities/Equip.**1,500,000**

The University will issue an RFP for a hospital dining facility operator to manage dining services and fund permanent improvements that will become the property of the University. Improvements include renovation of dining facilities and serving areas necessary to respond to increased demand from increased patient volumes (25% to 30% over the past 2 years). The improvements will include redesign of the serving area, added cashier stations, and a reconfigured seating area for added seats and increased privacy. The replacement dining facilities planned for the new Patient Care Facility are not scheduled to open until Phase IB (approximately 2015). The current upgrades and improvements are critical to continuing to serve families, patients, and staff.

Restricted Funds

1,500,000

Upgrade Utility Systems VI - Hospital**1,500,000**

This project supports the coordinated, centralized approach to utility systems for the University. It will provide additional utility system capacity in support of Hospital projects as the need arises.

Restricted Funds

1,500,000

Upgrade Diagnostic Services XI-Hospital**1,500,000**

This project will renovate approximately 6,500 gross square feet of clinical, pharmaceutical, or imaging departments to accommodate changes in equipment, expanded interfaces between equipment, or improved patient management. The project scope covers renovation only and does not include major equipment.

Restricted Funds

1,500,000

Install Scoreboards Memorial Col./ Hagan Stadium**1,500,000**

Replace scoreboards and install scoreboard/video components at Meorial Coliseum Gymnasium and Hagan Baseball Stadium.

Other Funds

1,500,000

Postsecondary Education**Fiscal Year
2005-2006****Fiscal Year
2006-2007****Fiscal Year
2007-2008****University of Kentucky****Install Chilled Water Pipe-Clg 2 to Pit****1,500,000**

Install chilled water pipe additions to facilitate central chilled water system operation. Project will include system piping additions and valving. This project includes piping of chilled water mains from Cooling Plant #2 to the Service Building Pit east of Limestone Street to insure proper distribution of the added plant capacity. This project is necessary to provide additional capacity within the Central Chilled Water System to adequately accommodate additional loads imposed by new construction, renovation, and the addition of existing buildings to the central system.

Restricted Funds

1,500,000

Renovate Research Labs in Med Center, I**1,500,000**

This project will include the renovation of approximately 3,500 square feet of labs and lab support space in the Med Center. The work will include upgrades to the fire sprinklers, electrical, plumbing, HVAC, controls and communication systems. The space will receive new casework, fume hoods and other furnishings along with new finishes on the walls, floors and, ceilings.

Restricted Funds

1,500,000

Renovate Dentistry Class Lab**1,475,000**

This project will renovate the Dentistry Class Lab in the Dentistry Building. The lab is approximately 4,500 net square feet.

Restricted Funds

1,475,000

Replace Mathews Building HVAC**1,438,000**

This project will provide HVAC to meet indoor air quality (IAQ) and comfort requirements from a central utility source. The current HVAC system is inadequate and must be upgraded to meet current air quality requirements.

Restricted Funds

1,438,000

Renovate Soccer/Softball Facilities**1,400,000**

This project will add additional seating, enclose existing seating areas with brick walls, enlarge/renovate press boxes at both Soccer and Softball, modify softball hitting area with enclosed batting cage, add lighting to soccer practice field.

Other Funds

1,400,000

Renovate King Library South-1930 Section Design**1,400,000**

This project will design a renovation of the 1930 section of the MI King Library. The King Library complex (1930 building and 1962 addition) needs renovation to be utilized as effective library space. The first phase of the two-phased project will renovate the 1930 building in order to enhance and maximize its use as space for Special Collections and Archives and to reestablish the building's fine architectural features.

Restricted Funds

1,400,000

Postsecondary Education**Fiscal Year
2005-2006****Fiscal Year
2006-2007****Fiscal Year
2007-2008****University of Kentucky****Environmental Institute - Design****1,392,000**

This project will design an Environmental Institute that would enable the University of Kentucky to draw together an impressive array of unique programs, researchers, and students to concentrate on the area of environmental studies. This building will house units critical to creating a multidisciplinary approach to environmental studies and education; included would be the newly established Tracy Farmer Center for the Environment, the Appalachian Center, the Martin School of Public Policy and Administration, and the Kentucky Water Resources Research Institute.

Restricted Funds

1,392,000

Modify Nursing Unit XI - Hospital**1,390,000**

The project is to allow for the renovation of approximately 6,500 gross square feet. The renovation includes cosmetic interior renewals, some wall reconfigurations, an upgrade of electrical and medical gas services, patient room fixed equipment and air distribution/filtration systems.

Restricted Funds

1,390,000

Upgrade Nutrition Services II - Hospital**1,278,000**

The renovation, which may involve new construction attaching to the Hospital, involves a major redesign of approximately 4,100 gross square feet for Nutritional Services support space. The work will involve the evaluation and design of food preparation areas and the associated food service equipment with respect to changes in dietary preferences and new developments in nutritional research.

Restricted Funds

1,278,000

Renovate Imaging Center II**1,257,000**

This project is the renovation of space to provide radiology imaging services. The space will include CT scanners, MRI scanners, ultrasounds, and digital radiology units. Also, included are PAC workstations for interpreting images, a radiology information system, control center, dressing rooms, reception area, offices, and staff support.

Restricted Funds

1,257,000

Construct UK Paducah Engineering Research Center**1,230,000**

The Engineering Extended Campus in Paducah was established as the first visible presence of University of Kentucky academic and research programs in the Purchase Area in far western Kentucky. These programs and 8 engineering faculty members are housed in space on the PCC campus. There was no space designated for research in the original PCC plans, yet the UK faculty have all developed research activities consistent with their requirements to obtain tenure. This facility will provide laboratory research space related to the areas of expertise of the mechanical engineering and chemical engineering faculty members in Paducah, and will provide undergraduate engineering students the chance to participate in these research activities.

Restricted Funds

1,230,000

Postsecondary Education**Fiscal Year
2005-2006****Fiscal Year
2006-2007****Fiscal Year
2007-2008****University of Kentucky****Improve Storm Sewer Funkhouser****1,225,000**

This project will improve storm water drainage from the Funkhouser area to Limestone Street at Gatton Building. Several buildings flood during periods of heavy rain when the cave system fills which has taken on an additional load from new buildings added to the system.

Restricted Funds

1,225,000

Renovate Clinical Teaching Space in Nursing Bldg**1,220,000**

This project will renovate approximately 8,000 square feet of space in the Nursing Building. The renovated space will consist of clinical teaching areas that will be set-up as state-of-the-art intensive care units, including adult and child units, video assessment areas, and patient exam areas. These mock-up areas will be used to teach and evaluate students.

Restricted Funds

1,220,000

Install Fetal Monitoring Information System**1,200,000**

Implement a new information system for fetal monitoring.

Restricted Funds

1,200,000

Lease Purchase Enterprise Storage System**1,200,000**

The requirement to use and have online access to data has exploded over the last few years. The University has installed an enterprise storage system to address the need. The system has proved to perform this function well, but the need grows and the system requires enhancement or replacement to keep up with the demand.

Restricted Funds

1,200,000

Replace Air Handling Unit II - Roach**1,200,000**

This project will replace an existing air handling unit in the Ben F. Roach Facility with a new unit with new DDC (direct digital controls) controls. The existing unit is 20 years old and has exceeded its useful life.

Restricted Funds

1,200,000

Replace Air Handling Unit I - Roach**1,200,000**

This project will replace an existing air handling unit in the Ben F. Roach Facility with a new unit with new DDC(direct digital controls)controls. The existing unit is 20 years old and has exceeded its useful life.

Restricted Funds

1,200,000

Renovate COM Administrative Offices**1,200,000**

Gut and rebuild the current Dean's Office Suite, incorporating additional contiguous space as needed. Reconfiguration of the space to accommodate divisions within. Renovation will involve upgrading electrical and HVAC as well as new finishes throughout. Renovation needed to accommodate growth under new leadership as well as additional Provost employees.

Restricted Funds

1,200,000

Postsecondary Education**Fiscal Year
2005-2006****Fiscal Year
2006-2007****Fiscal Year
2007-2008****University of Kentucky****Improve Exterior Lighting Phase I****1,200,000**

Project would include a detailed study of the campus grounds relative to pedestrian traffic at night, replacement of existing inefficient lighting, additional lighting needed to establish safe routes, and general security enhancements (landscape, communications, design features, etc.) to improve pedestrian safety.

Restricted Funds

1,200,000

Create Universal Nursing Unit - Hospital**1,180,000**

The project will renovate approximately 6,000 gross square feet of acute care space, specifically focused on, and configured for, the individual patient type. The renovation includes cosmetic interior renewals, some wall reconfigurations, an upgrade of electrical and medical gas services, patient room fixed equipment and air distribution/filtration systems.

Restricted Funds

1,180,000

Purchase Managed Care Enterprise**1,160,000**

The demand to control costs across the state of Kentucky continues to foster the movement to a managed care market place. The demand for information to assist with the management of these patients will require a unique database that ensures timely and accurate information is available to support business decisions.

Restricted Funds

1,160,000

Replace Three Elevators MI King South**1,130,000**

This project will replace three elevators located in MI King Building South. The elevators are the original ones installed in 1930. Downtime has become a problem. Safety features and elevator code requirements need to be addressed.

Restricted Funds

1,130,000

Upgrade Communication Svs - Hospital**1,126,000**

As new projects are realized, they will generate additional loads on the existing communications systems. These needs have to be addressed to continue to provide adequate and efficient service. This project provides a basis for addressing additional communications capacity in support of hospital projects. The project also supports the maintenance and upgrade of infrastructure elements.

Restricted Funds

1,126,000

Upgrade Bldg Entrances Safety & Security**1,100,000**

Upgrade building entrances for safety and security, to include such items as automated locking/unlocking features from a central controller/server, card access systems, video, motion detectors, and/or emergency telephones.

Restricted Funds

1,100,000

Postsecondary Education**Fiscal Year
2005-2006****Fiscal Year
2006-2007****Fiscal Year
2007-2008****University of Kentucky****Install Chilled Water Additions General Campus****1,100,000**

Install chilled water pipe additions to facilitate central chilled water system operation. This project will include system piping additions and related connections for new and existing buildings.

Restricted Funds

1,100,000

Purchase Comm Infrastructure in Young Library**1,014,000**

Upgrade the Communications Infrastructure in Young Library so that it can continue to provide more electronic resources as our students and faculty demand and deserve them, and so that it can provide better computers and supporting software to support access to these resources.

Restricted Funds

1,014,000

Implement Automated Bed Management System**1,000,000**

Implement an automated bed management information system for UK Hospital.

Restricted Funds

1,000,000

Upgrade Support Services II - Hospital**1,000,000**

The project provides for new construction or fit-up of shell space, either through purchase or lease, for the relocation of non-clinical support services.

Restricted Funds

1,000,000

Upgrade Diagnostic Services XII - Hospital**1,000,000**

This project will renovate approximately 5,000 gross square feet of clinical, pharmaceutical, or imaging departments to accommodate changes in equipment, expanded interfaces between equipment, or improved patient management.

Restricted Funds

1,000,000

Upgrade Transport Systems - Med Ctr Campus**1,000,000**

Upgrading of the Medical Center elevators, conveyor and pneumatic tube systems.

Restricted Funds

1,000,000

Replace Agr North Primary Electrical Service**1,000,000**

Replace primary 4KV electrical service with a 12KV system. Includes replacement of six transformers and two distribution panels, disposal of one PCB transformer and one oil switch.

Restricted Funds

1,000,000

Lease Purchase Fire Suppression Upgrade**1,000,000**

UK's major computing resources (supercomputer, mainframe, and 150 servers including both email systems and web services) are contained in approximately 7,400 sq. ft. of raised floor space. This area is protected by a Halon fire suppression system which should be upgraded to meet current EPA guidelines.

Restricted Funds

1,000,000

Postsecondary Education**Fiscal Year
2005-2006****Fiscal Year
2006-2007****Fiscal Year
2007-2008****University of Kentucky****Construct Parking Structure - Central Campus****1,000,000**

The University's Physical Development Plan calls for seven new parking structures on the campus by 2020. This project would construct an 1,000 space parking structure containing approximately 320,000 gross square feet.

Restricted Funds

1,000,000

Expand West KY Research & Education Ctr - Design**1,000,000**

This project would design an enhanced West Kentucky Research and Education Center through purchase of 60 acres of contiguous land, renovation of buildings on this land and construction of new greenhouses on this land would be a major contribution to economic expansion in the Commonwealth.

Restricted Funds

1,000,000

Renovate College of Public Health Bldg.- Design**1,000,000**

This project will design the renovation of the School of Public Health Building (Research #1 Building), the former College of Allied Health Sciences Building. The work will include upgrades to finishes, mechanical, electrical, fire alarm, and communications systems.

Restricted Funds

1,000,000

Renovate Reynolds Building - Design**1,000,000**

This project will design the renovation of 56,000 square feet of the Reynolds Building including, but not limited to, electrical upgrade, ventilation, HVAC, new restrooms and a reconfiguration of the studio spaces. Safety, handicap accessibility and health issues are top University priorities. This project addresses deferred maintenance needs and quality of the learning environment.

Restricted Funds

1,000,000

Parking Structure - North Campus - Design**1,000,000**

The University's Physical Development Plan calls for seven new parking structures on campus by 2020. This project would design a 1,500 space parking structure containing approximately 500,000 gross square feet.

Restricted Funds

1,000,000

Renovate Barker Hall - Design**1,000,000**

This project will design the renovation of the building interior and mechanical, electrical system. Barker Hall was constructed in 1902. The building requires a general interior renovation complete with upgraded safety features for the entire building. An elevator is included in this project. Includes HVAC upgrades to meet indoor air quality and comfort.

Restricted Funds

1,000,000

Postsecondary Education**Fiscal Year
2005-2006****Fiscal Year
2006-2007****Fiscal Year
2007-2008****University of Kentucky****Renovate Slone Building - Design****1,000,000**

This project will design the complete renovation of the Slone Building that will provide updated laboratory and office space for the Department of Geological Sciences and upgrade the current HVAC system to meet air quality requirements.

Restricted Funds

1,000,000

Upgrade Sound System for the Singletary Center**1,000,000**

This project will upgrade the sound system in the auditorium of the Singletary Center, providing a state-of-the-art system for the University's premier performing arts facility.

Restricted Funds

1,000,000

Fit-up Education Space in Health Science Bldg**1,000,000**

This project will fit-up approximately 4,000 net square feet of space located in the basement of the Health Science Building. The space will include the latest in technology for an auditorium/classroom.

Restricted Funds

1,000,000

Renovate Bowman Hall - Design**1,000,000**

This project will design the partial renovation of Bowman Hall which is located on Washington Avenue. The project will provide basic life safety and environmental improvements. Renovation of portions of the historic Bowman Hall can provide common space where academic support services, programs, and resources meet the diverse instructional needs of faculty, teaching assistants, departments, and colleges to accomplish teaching, learning, research, and service activities through the innovative and appropriate use of technology.

Restricted Funds

1,000,000

Lease Purchase UPS System**941,000**

Upgrading the uninterruptible power supply (UPS) systems for the computing operations provides clean, uninterrupted power for the University of Kentucky's 24 X 7 hour central computing resources (supercomputer, mainframe, 150 servers, etc.) The current UPS system does not provide redundancy, adequate backup time, or scalability. We will replace 100 KVA systems with dual 300 KVA system that have a redundant support structure.

Restricted Funds

941,000

Replace Law Building Marble Facade**930,000**

This project will renovate the marble facade of the Law Building. The marble facade of the Law Building is in disrepair.

Restricted Funds

930,000

Upgrade HVAC - CAER Ph. III - Life Safety**910,000**

This project will involve various types of measures at the Center for Applied Energy Research including modifications to spaces, equipment or building systems, and materials including ventilation improvements in chemical areas for the purpose of minimizing risks to human health and safety. Upgrades to fume hood systems are necessary to provide properly functioning safety equipment for labs. Systems to be addressed include supply and exhaust ductwork, fans, exhaust stacks, controls and air balance.

Restricted Funds

910,000

Postsecondary Education**Fiscal Year
2005-2006****Fiscal Year
2006-2007****Fiscal Year
2007-2008****University of Kentucky****Replace & Renovate WUKY PBS Antenna/Transmitter****863,040**

"The current tower occupied by WUKY will be torn down November 1, 2006. This project will replace WUKY's antenna and transmitter while simultaneously upgrading facilities to provide the central Kentucky community with digital radio service.

Restricted Funds

385,956

Other Funds

160,000

Federal Funds

317,084

Upgrade Hospital Data Network**826,000**

Upgrades are required to the hospital data network to provide wireless capabilities and increased stability to the hospital network.

Restricted Funds

826,000

Replace Hospital Mainframe Computer**800,000**

Replace the aging hospital mainframe computer with a newer and faster machine.

Restricted Funds

800,000

Implement PACS System in Hospital O.R.**800,000**

Purchase digital radiography reading stations to allow image viewing throughout the ORs.

Restricted Funds

800,000

Expand Kentucky Clinic Network**800,000**

Upgrades are required to the Kentucky Clinic data network to provide broadband wireless systems to support the various wireless technologies needed to support patient care.

Restricted Funds

800,000

Purchase Upgrade for Servers**800,000**

Due to changing technology, this upgrade will be needed to maintain the existing server at the appropriate level to assure continuing service.

Restricted Funds

800,000

Upgrade Building/Site IV - Hospital**800,000**

The Hospital anticipates that its roof, roads, glazing, or possible other infrastructure elements will require upgrading. These dollars are an allowance to deal with needs as they are identified and arise. The realistic and practical approach is that these are areas of continuing upgrade and maintenance needs.

Restricted Funds

800,000

Upgrade Transport Systems V - Hospital**800,000**

The Hospital's existing elevator, conveyor, and pneumatic tube systems continue to age and require maintenance, upgrade, and reprogramming to meet changing standards.

Restricted Funds

800,000

Postsecondary Education**Fiscal Year
2005-2006****Fiscal Year
2006-2007****Fiscal Year
2007-2008****University of Kentucky****Lease Purchase UPS Upgrade for Communications****800,000**

All the telephone and data equipment are required to function 24 hours per day and 7 days a week. This equipment uses 48 volt DC source for power or 120 volts AC. In order to provide the service the system has to be up and running at all times. An uninterruptable power supply (UPS) system will provide the electricity that is needed to operate these systems.

Restricted Funds

800,000

Replace Steam Line Kastle - Chem/Phys Pit 28**775,000**

This project will replace steam and condensate piping system in shallow trench with pits and necessary valves, traps, etc. as identified by the Steam Study Master Plan.

Restricted Funds

775,000

Replace High Voltage Wiring**775,000**

This project will replace 12KV medium voltage cables, ductbank, manholes, switches and associated infrastructure. Portions of the underground 12KV System on the Lexington Campus are 30 years old. These sections are beginning to deteriorate to the point of unplanned outages. This project will provide for the replacement of the older underground cables in the system.

Restricted Funds

775,000

Purchase Data Storage Facility Upgrade**750,000**

The ability to archive quantities of data in a cost effective manner while providing online access to this date will be a big component to the expansion of the Hospital's Information System's infra-structure. This type of data storage will be critical in the support of the Hospital mission of patient care, education, and research.

Restricted Funds

750,000

Paint Commonwealth Stadium Steel**750,000**

Project to consist of painting all of the structural steel beams, both exposed and under bowl, of the Commonwealth Stadium super structure.

Other Funds

750,000

Renovate Public Service Commission Building**750,000**

This project will renovate the Public Service Commission (PSC) Building. The building is approximately 4,960 gross square feet. The renovation will include upgrading the building to offices and computational/dry labs. Code deficiencies will also be addressed along with abatement of asbestos.

Restricted Funds

750,000

Repair Concrete Phase I General Campus**750,000**

Replacement of damaged concrete including: walkways, curbs and handicapped ramps, plus installation of new walkways where dirt paths have developed. The repairing and replacing of concrete walkways, plus other concrete improvements, is for human safety and handicapped access.

Restricted Funds

750,000

Postsecondary Education**Fiscal Year
2005-2006****Fiscal Year
2006-2007****Fiscal Year
2007-2008****University of Kentucky****Repair Blacktop Phase I General Campus****750,000**

This project will replace the deteriorating blacktop of campus streets and parking lots. Campus blacktop surfaces and foundation materials require attention due to age and environmental damage.

Restricted Funds

750,000

Renovate Faculty Office Space in Med Center**742,000**

This project will renovate approximately 4,000 square feet of faculty office space in the Medical Center.

Restricted Funds

742,000

Replace Holmes Elevator**740,000**

This project will allow for the replacement of the current elevator which is in disrepair and does not meet ADA requirements.

Restricted Funds

740,000

Upgrade Elevator Controls in Nursing Building**740,000**

This project will replace the controls on the elevators in the Nursing Building (Health Sciences Learning Center).

Restricted Funds

740,000

Replace Memorial Coliseum Playing Surface**725,000**

Replace the existing (original) wood playing floor with an improved technology wood playing surface for the Memorial Coliseum Gymnasium. Project would remove the existing floor, level concrete subsurface, and install new wood floor with a modern cushioned wood floor.

Other Funds

725,000

Renovate Imaging Center I**706,000**

This project is the renovation of space to provide radiology imaging services. The space will include CT scanners, MRI scanners, ultrasounds, and digital radiology units. Also, included are PAC workstations for interpreting images, a radiology information system, control center, dressing rooms, reception area, offices, and staff support space.

Restricted Funds

706,000

Implement On-Site Digital Radiology Archive**700,000**

Purchase and implement increased disk storage to bring archive storage of digital radiology images onsite at UK Hospital.

Restricted Funds

700,000

Purchase Upgraded Integrated Library System**700,000**

The University Libraries needs to upgrade its present Integrated Library System (ILS) which is essential for use by both patrons and library personnel. The ILS is used by staff for purchasing, cataloging, lending, and tracking library resources. The ILS is used by library patrons to search the library catalog, review their accounts, and access electronic information.

Restricted Funds

700,000

Postsecondary Education**Fiscal Year
2005-2006****Fiscal Year
2006-2007****Fiscal Year
2007-2008****University of Kentucky****Renovate Medical Records Suite I - Hospital****700,000**

The project is for renovation of existing Medical Records space to create a better functioning environment for staff, possibly involving modifications to facilitate conversion of existing files using new electronic technology. Current Medical Records are mainly in paper filing systems. As technology advances, new electronic type systems will be required and the area will require modification to accept the new technology.

Restricted Funds

700,000

Expand Data Systems III - Hospital**700,000**

The project responds to changes in computer technology and expansion of information systems services within the Hospital. In addition, as the hospital upgrades its existing systems and adds new functions, many of which require on-line interactive systems, the wiring and hardware infrastructure must be changed to handle the load and multiple new devices.

Restricted Funds

700,000

Install Med. Center Chilled Water Loop**700,000**

Installed chilled water supply and return piping from Huguelet Drive to the Combs Building, from Huguelet Drive to the Roach Building, from the Roach Building to the Medical Center and connect to the existing 12" chilled water piping system within the Medical Center. This project is necessary to reduce the connected load on Cooling Plant #3 and provide backup cooling for the Medical Center Building from the Cooling #1 and #2 System.

Restricted Funds

700,000

Renovate Hospital Cafeteria**631,000**

The project is for renovation of the existing University Hospital cafeteria located on the first floor of the hospital.

Restricted Funds

631,000

Expand Hospital Data Storage**600,000**

Purchase additional disk storage to facilitate the growth of data from existing and future information systems.

Restricted Funds

600,000

Purchase Police Communications Equipment**600,000**

Upgrade radio system, add mobile data terminals in all department vehicles, add GPS and Automatic Vehicle Location systems to all department vehicles, upgrade the department's transmitting/receiving antenna system, and expand and upgrade the campus-wide emergency telephone system.

Restricted Funds

600,000

Postsecondary Education**Fiscal Year
2005-2006****Fiscal Year
2006-2007****Fiscal Year
2007-2008****University of Kentucky****Lease Purchase Unix Cluster****600,000**

The world of research computing requires a variety of systems to solve research problems. Certain problems work best on different configurations. A Linux cluster is one of those configurations. The University currently does not provide a production Linux cluster for the use of the research faculty. This will enhance their ability to solve research problems that are more suited to a cluster configuration. This cluster will provide an alternative for the shared memory system currently being used. The current computer facility will be used for the Linux cluster.

Restricted Funds

600,000

Lease Purchase Data Warehouse**600,000**

The University has undertaken the creation of a data warehouse environment to facilitate reporting for the institution. Three years ago, hardware was purchased to begin implementation of a data warehouse environment. The data repository has been completed, but there are several other phases of the project that will require hardware to be replaced or upgraded. The data warehouse environment will enable the University to more efficiently and effectively access the data required to provide vital information for decision making.

Restricted Funds

600,000

Replace Air Handling Units Central Computing Fac**600,000**

Adequate air conditioning is essential to maintaining the proper environment for UK's computing resources (supercomputer, mainframe, and 150 servers-including both email systems and web services.) The current air handling equipment over 20 years old and is becoming unreliable. Replace air handling units with 20-ton air handling units.

Restricted Funds

600,000

Upgrade Pilot-Scale Mineral Process Facility**600,000**

This project will provide adequate facilities to conduct pilot-scale coal and combustion ash beneficiation research for sponsored- and state- funded research. Present facilities are inadequate for conducting the scale of research necessary to complete these types of projects and to provide meaningful engineering data for scale-up.

Restricted Funds

600,000

Purchase PACS Data Storage Equip & Software**500,000**

Purchase hardware and software to be used for the storage of archived digital images.

Restricted Funds

500,000

Purchase Data Storage Equip & Software I**500,000**

Upgrade hardware and software to expand storage of electronic data.

Restricted Funds

500,000

Postsecondary Education**Fiscal Year
2005-2006****Fiscal Year
2006-2007****Fiscal Year
2007-2008****University of Kentucky****Lease Purchase Tape Library****500,000**

The current tape libraries are nearing the end of their useful life. Maintenance costs are escalating and technology has moved forward in the tape industry. New technologies will allow for faster tape operations and also provide the ability store more data per media. This will provide more efficient and cost affective data backup and storage facilities. The current computer facility will be used for the enhancement or replacement of the Enterprise Storage System.

Restricted Funds

500,000

Install Emergency Generator Computing Facility**500,000**

An emergency generator is needed to ensure uninterrupted power for the University of Kentucky's major computing resources (supercomputer, mainframe, and 150 servers including both email systems and web services). Periodic power outages result in the unplanned shutdown, and associated disruption to services, of these systems. Additionally, telephone operations (UK Medical Center emergency paging, operator assistance) and WUKY FM radio are affected by power outages. There are no formal citations.

Restricted Funds

500,000

Lab Security Systems Project Pool**500,000**

This project will involve various types of measures to provide security of biological agents and toxins as mandated in the Public Health Security and Bioterrorism Preparedness Act of 2002.

Restricted Funds

500,000

Improve IAQ - Phase I - Life Safety**500,000**

This project will correct indoor air quality problems associated with fresh air intakes for the purpose of minimizing risks to human health and safety.

Restricted Funds

500,000

Abate Asbestos LC II - Life Safety**500,000**

This project will provide a pool for asbestos testing, minor abatement and repair, and for a prioritized list of major asbestos removal projects. The purpose of this project is to minimize the risks to human health and safety.

Restricted Funds

500,000

Purchase Knowledge-Based Transcription**450,000**

Purchase hardware and software for a knowledge-based transcription system which will allow for voice recognition.

Restricted Funds

450,000

Improve Accessibility Project Pool**437,000**

This project will consist of a pool of funds used to upgrade accessibility issues throughout the campus. The funds will be used on and as-needed-basis for renovation projects requiring accessibility upgrades. Some specific projects may be established to address complaints, or other accessibility issues.

Restricted Funds

437,000

Postsecondary Education**Fiscal Year
2005-2006****Fiscal Year
2006-2007****Fiscal Year
2007-2008****University of Kentucky****Purchase Consumer Web Interaction System****400,000**

Purchase software to enable consumers to have web interaction with the healthcare system. This will include interactive health management tools and healthcare educational content.

Restricted Funds

400,000

Purchase Knowledge-Based Charting System**400,000**

Purchase hardware and software for a knowledge-based charting system.

Restricted Funds

400,000

Purchase Mainframe Computer**400,000**

Purchase or lease a new mainframe computer and its associated peripheral hardware.

Restricted Funds

400,000

Purchase Data Center Printers I**350,000**

Upgrade high speed network printers.

Restricted Funds

350,000

Purchase Data Center Printers II**300,000**

Upgrade high speed network printers.

Restricted Funds

300,000

Purchase Patient Classification Equip.**260,000**

This equipment is server based and is used for electronic charting, electronic billing, and scheduling and will help meet the needs of rural areas.

Restricted Funds

260,000

Purchase Data Storage Equip & Software II**250,000**

Upgrade hardware and software to expand storage of electronic data.

Restricted Funds

250,000

Purchase Telecommunications Equipment I**250,000**

Upgrade hardware and network infrastructure to accommodate the growth of clinical, research, and business information technology systems.

Restricted Funds

250,000

Purchase Shared Desktop Environment**250,000**

Development of distance learning requires development of "distance office hours" and conferencing capability. The best approach at this point is through shared desktop environments in which student(s) and teacher/tutor are able to speak conversationally and share applications across the internet. This is integrated with the WHS, Mathskeller, Keralab, and the video lab.

Restricted Funds

250,000

Postsecondary Education**Fiscal Year
2005-2006****Fiscal Year
2006-2007****Fiscal Year
2007-2008****University of Kentucky****Lease Purchase Video Switch Expansion****250,000**

The project will expand the current ability to provide video switching services for video teleconferencing systems.

Restricted Funds

250,000

Purchase Telecommunications Equipment II**200,000**

Upgrade hardware and network infrastructure to accommodate the growth of clinical, research, and business information technology systems.

Restricted Funds

200,000

Purchase Fiber Channel Network System**200,000**

This is to increase the data network speed in part of Patterson Office Tower to facilitate the activities of faculty involved in high-end computations. This will augment the robustness and reliability of the server disk systems in Mathematical Sciences and allow the storage system to be virtualized. It will (i) permit us to build more robust failover servers, (ii) allow for the centralization of both to disk and to tape backups, and (iii) provide a cleaner, more organized, and hence more economical approach to providing the disk resources required for internal Math Sciences applications as well as our outreach projects such as MathClass, the KDE project, and support for grants such as AMSP.

Restricted Funds

200,000

Purchase Digital Media Distribution System**186,000**

William T. Young Library Audio Visual Services will replace the current media distribution system within six years. The current Educational MultiMedia Network (EMNet) system is six years old and based on analog technology. The recording and distribution format for electronic media is rapidly moving from analog, e.g. videotape, to digital, e.g. Digital Video Disk (DVD). Further, next generation digital media will be stored on data servers and distributed to the desktop and to portable devices similar to the way music files are distributed today. This transition will require a system capable of storing and serving video and audio to meet the needs of the university community.

Restricted Funds

186,000

Purchase Redundant Disk Server System**170,000**

Upgrade existing system for greater reliability for the Department of Math.

Restricted Funds

170,000

Purchase GIS Remote Sensing Teaching Lab**160,000**

The equipment requested includes 18 personal computers, a server, software, furniture, and related equipment that is needed to create a lab to teach Geographic Information Science/Systems to undergraduate and graduate students in Geography and other disciplines that utilize GIS.

Restricted Funds

160,000

Postsecondary Education**Fiscal Year
2005-2006****Fiscal Year
2006-2007****Fiscal Year
2007-2008****University of Kentucky****Purchase Network Infrastructure Restructuring****160,000**

Upgrade connections, firewalls, wireless systems, in Patterson Office Tower and Whitehall Classroom Building for the Department of Mathematics.

Restricted Funds

160,000

Purchase Telecommunications Equipment III**150,000**

Upgrade hardware and network infrastructure to accommodate the growth of clinical, research, and business information technology systems.

Restricted Funds

150,000

Purchase Data Storage Equip & Software III**150,000**

Upgrade hardware and software to expand storage of electronic data.

Restricted Funds

150,000

Purchase IT Security Equipment II**150,000**

Purchase IT security hardware which will be used to support enhanced monitoring and auditing of information systems as well as facilitate protection and access to data.

Restricted Funds

150,000

Purchase IT Security Equipment I**150,000**

Purchase IT security hardware which will be used to support enhanced monitoring and auditing of information systems as well as facilitate protection and access to data.

Restricted Funds

150,000

Purchase Compressed Video - Hazard**141,000**

This equipment is a telephone line mediated video distance education send-and-receive system to serve classes of up to 30 students. It is compatible with statewide distance education technology.

Restricted Funds

141,000

Purchase Integrated Imaging System**130,000**

Purchase an Integrated Imaging System for the Graduate Center for Nutritional Sciences.

Restricted Funds

130,000

Fayette Co.- Health Affairs Office Lease 3

The University Hospital requires space to house its administrative and business offices to support the Clinical Enterprise and allow for expansion of clinical and research functions on campus. The program for this leased space may be both new and relocated business and administrative functions and dry lab research. The leased space will be located in Lexington. The space will be approximately 50,000 square feet. Funding for the lease will come from revenues generated from patient fees. The leased space will include offices, clerical, dry lab research, and support space. The annual cost of the lease will be approximately \$1,000,000.

University of Kentucky**Fayette Co - Lease Administrative Office**

The University and University Hospital require space to house a data center to support the academic, research and clinical missions and allow for expansion of growing academic, research and clinical functions on campus. The leased space will be located in Lexington. The space will be approximately 100,000 square feet. Funding for the lease will come from institutional funds including revenues generated from patient fees. The leased space will include a data center and support space. The annual cost of the lease will be approximately \$2,000,000.

Fayette Co - Lease Health Affairs Office #2

The University Hospital requires space to house its administrative and business offices to support the Clinical Enterprise and allow for expansion of clinical and research functions on campus. The program for this leased space may be both new and relocated business and administrative functions and dry lab research. The leased space will be located in Lexington. The space will be approximately 50,000 square feet. Funding for the lease will come from revenues generated from patient fees. The leased space will include offices, clerical, dry lab research, and support space. The annual cost of the lease will be approximately \$1,000,000.

Fayette Co - Lease Health Affairs Office

The University Hospital requires space to house its administrative and business offices to support the Clinical Enterprise and allow for expansion of clinical and research functions on campus. The program for this leased space may be both new and relocated business and administrative functions and dry lab research. The leased space will be located in Lexington. The space will be approximately 30,000 square feet. Funding for the lease will come from revenues generated from patient fees. The leased space will include offices, clerical, dry lab research, and support space. The annual cost of the lease will be approximately \$600,000.

Fayette Co - Lease Blazer Parkway

The College of Medicine requires space to house an off-campus clinic similar to KY Clinic South. The leased space will be located in Lexington. The space will be approximately 30,000 gross square feet. Funding for the lease will come from revenues generated from patient fees. The leased space will include clinical, offices, clerical, and support space. The annual cost of the lease will be approximately \$500,000.

Fayette Co - Lease Med Center Contract

The Med Center requires space to house contract sponsored programs. The leased space will be located in Lexington within a reasonable distance from the main campus. The space will be approximately 15,000 gross square feet. Funding for the lease will be realized by the contracts. The leased space will include offices, clerical, support and research space. The annual cost of the lease will be approximately \$225,000.

University of Kentucky**Fayette Co - Lease Med Center Off-Campus Fac**

The Med Center requires space to house an off-campus patient facility. The leased space will be located in Lexington within a reasonable distance from the main campus. The space will be approximately 17,000 gross square feet. Funding for the lease will be generated from patient fees. The leased space will include clinical, offices, clerical, and support space. The annual cost of the lease will be approximately \$255,000. Currently this space is not available on campus and the University must seek leased space off-campus.

Fayette Co - Lease Med Center Grant Projects

The Med Center requires space to house research grant projects. The leased space will be located in Lexington within a reasonable distance from the main campus. The space will be approximately 20,000 gross square feet. Funding for the lease will come from the grants. The leased space will include offices, clerical, support, and research space. The annual cost of the lease will be approximately \$300,000.

Fayette Co - Lease Pharmacy Contracted Program

The College of Pharmacy requires space to house contracted programs. The leased space will be located in Lexington within a reasonable distance from the main campus. The space will be approximately 25,000 gross square feet. Funding for the lease will come from the contract. The leased space will include offices, clerical, support, and research space. The annual cost of the lease will be approximately \$375,000.

Fayette Co - Lease Med College Off-Campus Clinic

The Med center requires space to house an off-campus clinic similar to KY Clinic South. The leased space will be located in Lexington. The space will be approximately 50,000 gross square feet. Funding for the lease will come from revenues generated from patient fees. The leased space will include clinical, offices, clerical, and support space. The annual cost of the lease will be approximately \$800,000.

Fayette Co - Lease Kentucky Utilities Building

The University requires space to house overcrowded units. The leased space is located in Lexington within a reasonable distance from the main campus. The space is approximately 49,026 gross square feet. It includes offices, clerical, support, and instructional space. The annual cost of the lease will be approximately \$295,000.

University of Kentucky**Guaranteed Energy Savings Performance Contracts**

Energy audits will be conducted at the University's facilities to establish the need for Performance Contracting. Performance Contracting would then be used to replace inefficient equipment, and the source of payments for the performance contracts will be energy savings generated by the improvements which are budgeted within the operating budget. The Guaranteed Energy Performance Projects Pool serves as a central project pool for Guaranteed Energy Savings Performance Contracts in any University-owned building. These contracts will function as lease-purchase procurements, using energy savings as payment for improvements, as provided by KRS 56.770 to 56.784.

University of Kentucky Summary	<u>1,433,782,040</u>
Restricted Funds	1,067,526,956
Federal Funds	16,277,084
Bond Funds	79,892,000
Agency Bonds	150,000,000
Other Funds	120,086,000

Postsecondary Education**Fiscal Year
2005-2006****Fiscal Year
2006-2007****Fiscal Year
2007-2008****University of Louisville****Construct - HSC Research Facility IV****69,680,000**

This authorization will allow the construction of a 140,000 gross square foot facility which is needed to further the research capacity of the Health Sciences Center. This new facility will provide a significant amount of new space to get UofL closer to

its goals. Faculty will be recruited to allow the expansion of programs identified in the University's Challenge for Excellence, including Genetics and Molecular Medicine, Cardiovascular Disease, Neurosciences, and others tied to new faculty recruitments.

The facility will also house a full service animal facility, including cage and rack wash capability, as well as, the capability of a barrier facility to protect the valuable transgenic species of mice required for today's and tomorrow's research efforts.

Bond Funds

69,680,000

Construct - Center for Predictive Medicine**35,200,000**

The Center for Predictive Medicine, a 45,000 square foot facility, would be among a small number of Level 3 Regional Biosafety Laboratories being funded by the National Institutes of Health (NIH). The lab would be built on a four acre parcel on Shelby Campus and is a key component of the university's enhanced research mission. It will play a major role in promoting the economic development of the region. The federal grant application was awarded in September, 2005.

Federal Funds

22,200,000

Agency Bonds

13,000,000

Expand & Renovate - Dental School**37,170,000**

This renovation will address all remaining areas of the Dental School which have not been recently renovated and provide much needed space for dental clinic waiting areas.

Restricted Funds

35,170,000

Other Funds

2,000,000

Construct - Executive MBA/Business Program**26,540,000**

This authorization will allow construction of a new 52,560 GSF Executive / Business studies facility in downtown Louisville. The new building will provide classroom and interactive instructional spaces for experienced professional and graduate level students seeking advanced degrees while maintaining their current professional careers.

Restricted Funds

20,500,000

Other Funds

6,040,000

Postsecondary Education**Fiscal Year
2005-2006****Fiscal Year
2006-2007****Fiscal Year
2007-2008****University of Louisville****Renovate - Ekstrom Library****22,081,000**

The William F. Ekstrom Library occupies a 257,000 sq. ft. building located in the central part of Belknap Campus. The library offers a number of research and information services along with special collections. The library was designed in 1977 and is in need of major system renewal and renovation to compliment the building addition that is currently in construction. This renovation project is needed to address the research requirements of high level researchers currently being recruited and to assist the university in working toward furthering its development as a Carnegie Research I institution. It is essential that electrical circuits, data communications, and cable raceways and conduits be installed and upgraded. Infrastructure improvements are needed to accommodate the use of electronic journals and Internet access. The project also includes refurbishing and updating an auditorium as well as other upgrades to various areas of the library such as stacks, distance education, and serial acquisitions. The building mechanical and electrical systems are in need of major renewal or replacement including replacement of all lighting and HVAC system upgrade to insure greater humidity control.

Restricted Funds

22,081,000

Capital Renewal Pool**22,000,000**

The Capital Renewal Pool will allow the university to address approximately ten types of projects: roof replacement, windows, exterior building upgrades, interior building upgrades, walking surfaces, electrical upgrades, data collection and security panels, emergency generators, mechanical upgrades, and carpet/floor tile.

Restricted Funds

22,000,000

Major Item of Equipment Pool**13,851,000****7,460,000**

This Major Item of Equipment Pool provides authorization for equipment items that cost in excess of \$100,000 each. The University will report monthly to the Finance and Administration Cabinet and to the Legislative Research Commission's Capital Project and Bond Oversight Committee on the purchase of each major item of equipment.

Restricted Funds

100,000

1,700,000

Other Funds

6,250,000

2,470,000

Federal Funds

7,501,000

3,290,000

Renovate - Life Sciences Building**18,240,000**

This authorization will allow renovation to correct deficiencies in the building ventilation system. Existing labs will be improved and new labs will be created in the lower level of the Life Sciences Building. In addition to the ventilation system, new lighting, new ceilings, and other repairs will be made.

Restricted Funds

18,240,000

Postsecondary Education**Fiscal Year
2005-2006****Fiscal Year
2006-2007****Fiscal Year
2007-2008****University of Louisville****Expand & Renovate - Founders Union Building****12,190,000**

The project will develop a 54,570 gross square feet Continuing Education, Professional Development and Conference Center on the University's Shelby Campus. The project includes renovation of 34,570 gross square feet and construction of a 20,000 gross square feet addition to the current Founders Union Building.

Restricted Funds

12,190,000

Utility Distribution - South Belknap Campus**6,821,000**

The project will extend the Belknap Campus utility distribution system by 1,700 lineal feet providing enhanced Steam/Chilled Water, Electrical, Voice and Data services to the areas south of Eastern Parkway. These improvements will complete a South Campus Distribution Loop, ensuring dependable/maintainable utility services to all existing buildings in the Speed Engineering School complex and provide readily available primary utilities for future growth and development of the approximately 12 acres south of Eastern Parkway. Additionally, these utilities extensions will solve long standing building HVAC problems due to lack of chilled water capacity for Ernst Hall, J. B Speed and Sackett Halls which currently cannot be totally served by Central Plant, and rely on out-dated, environmentally unfriendly and inefficient stand alone systems.

Restricted Funds

6,821,000

Construct - Student Health Facility**6,650,000**

The completed facility will house an expanded Student Health Services Center to accommodate increased demand for providing both medical and counseling services for both the university's residential and commuting student populations.

Restricted Funds

6,650,000

Construct - Diversity Center for Excellence**5,898,000**

This project calls for the construction of a new 23,100 square feet facility that will house the current Multicultural Center, Office of Minority Affairs and the Upward Bound program (and other TRIO programs pending federal funding). The multicultural programs and services under the auspices of the Vice Provost for Diversity are housed in three different buildings.

Other Funds

5,898,000

Purchase - Support Service Land (Northeast Quad)**5,095,000**

This project will allow the university to continue to acquire property consistent with its land use plan to deal with the developmental and expansion needs of Belknap Campus. The property includes five buildings on 4.762 acres of land. The university is currently leasing the land and buildings. The land will be used to consolidate the support services programs of the university to the northeast quadrant of campus.

Restricted Funds

5,095,000

Postsecondary Education**Fiscal Year
2005-2006****Fiscal Year
2006-2007****Fiscal Year
2007-2008****University of Louisville****Construct - Athletic Academic Support Facility****5,000,000**

This project is to construct a 20,000 GSF facility to house the university's athletic academic support function.

Other Funds

5,000,000

Renovate - Kersey Library**4,630,000**

This project will involve the renovation and major refurbishing of the former Kersey Library Building. The 33,482 gross square feet building will be renovated to serve the expansion needs for instructional programs including computing laboratories and group learning facilities associated with the Speed Scientific School. Additional space will be renovated to accommodate needed faculty office and student service needs. Due to the building's construction prior to the widespread use of personal computers, modern teaching and instructional technologies and its former use as a library, the present facility is inadequate in terms of its data/voice, mechanical, electrical and lighting infrastructure to support these new programs.

Restricted Funds

4,630,000

Renovate - Medical School Tower-55A, Phase II**4,225,000**

This authorization will renovate 18,652 gross square feet of laboratory, laboratory support, and research office space. The Medical School Tower Building (55A) was opened in 1972 to provide research and academic space for the School of Medicine's Basic Science Departments. Since that time, no significant renovations have taken place. With the changes in research and technology requirements, this project will allow the reconfiguration and updating of two floors of this facility to create more modern and functional research laboratories and associated support spaces.

Restricted Funds

4,225,000

Purchase - Digital Communications System**4,000,000**

Equipment for digital transmission of data, voice, and video. To upgrade and enhance the university communications network. It meets the demand for integrated voice, data, and video technology on both a local and state-wide basis.

Restricted Funds

4,000,000

Purchase - Real Estate Near HSC - Parcel II**3,875,000**

This authorization will be used to purchase property adjacent to the Health Sciences Campus within the current Louisville Medical Center. The university will purchase, should the land become available, a 2.8-acre parcel of land having 11,275 SF of commercial improvements and a 2,790 SF residence. The university will use the existing improvements prior to planned future redevelopment to accommodate campus expansion.

Restricted Funds

3,875,000

Postsecondary Education**Fiscal Year
2005-2006****Fiscal Year
2006-2007****Fiscal Year
2007-2008****University of Louisville****Expand - Trager Field Hockey Stadium****3,200,000**

The University Athletic Association has been awarded the opportunity to host the NCAA Field Hockey National Championship on two separate occasions in recent years. Athletics is attempting to get the NCAA to award these championships to U of L on a regular basis. Therefore, in order to meet the future needs of the inter-collegiate Field Hockey program and become a viable option for hosting future KHSAA State Championships, NCAA Big East Conference Championships, Regional and National NCAA Championships, Athletics needs to upgrade its current facilities.

Other Funds

3,200,000

Renovate - Code Improvement Pool**3,191,000**

The code improvement project pool will allow the university to address the following areas, which are: fire alarm systems, elevators/escalators, data collection panels, security panels, sprinkler systems, asbestos abatement, and environmental health and safety projects. These projects are necessary to bring university-owned buildings into compliance with current federal and state life and fire safety building codes.

Restricted Funds

3,191,000

Construct - Glass & Visual Arts Research Center**3,015,000**

The Department of Fine Arts plans to establish a Graduate Research Center in downtown Louisville's emerging studio and gallery district. The project will convert 30,000 GSF of shell space (acquired by a 28 year lease) for graphic design, major studio and glass arts including the following academic, instructional and administrative areas:

art gallery - 5000 SF, graduate student studio - 18,000 SF, Center for Curatorial Studies - 1200 SF and additional 5800 SF of auxiliary and program support space.

Other Funds

3,015,000

Purchase - Networking System**3,000,000**

Networking system to provide high speed integrated voice, data, and video access for campus network WAN and access to external networks.

Restricted Funds

3,000,000

Construct - Boathouse for Women's Rowing Program**2,947,000**

This authorization will allow construction of a two story boathouse (14,654 gross sq. ft.) to be built on leased land (park property) adjacent to the Ohio River. The lower floor will be used for boat and equipment storage and the upper level (above flood plane) will include offices, meeting space, exercise and multipurpose locker rooms with showers, and a balcony overlooking the river.

Other Funds

2,947,000

University of Louisville**Construct - Eastern Parkway Improvement****2,200,000**

The completed project will reduce the number of lanes to one lane in each direction throughout the corridor, while maintaining turn lanes at critical locations. The proposed new raised median will include an ornamental fence or other measures to strongly discourage mid-block pedestrian crossings. The only breaks in the median will be at marked intersection crosswalks. Overall, Alternative 2-1 achieves a high level of pedestrian and vehicle safety, while promoting improved pedestrian connections and enhanced University cohesion. In addition, it allows for a flexible design that can be compatible with the Louisville Metro Olmstead Trails Project and could even include bike lanes if desired in the future.

Restricted Funds

2,200,000

Purchase - Enterprise Application System**2,000,000**

Enterprise software applications to support University operations.

Restricted Funds

2,000,000

Purchase - Computer Processing System**2,000,000**

Computer processing systems to provide computing resources in support of administration, instruction and research for faculty, staff, and students.

Restricted Funds

2,000,000

Renovate - PJCS Scoreboard / Video Replacement**1,800,000**

The existing scoreboard facility and video display is seven years in service with no upgrade or modernization. The cost of maintenance, both parts and labor, is increasing while the reliability of performance grows more uncertain. Because the scoreboard is a critical and required adjunct to NCAA scoring and timing functions, the athletic department must possess the most reliable, flexible, and durable system available.

The project requires the reconfiguration of existing structures to accommodate the new scoreboard / video display and modification of the sound system with the removal of the concrete shelf that supports the speakers in the system. The existing superstructure will support the new installation.

Other Funds

1,800,000

Expand & Renovate - Oppenheimer Hall**1,654,000**

This project will involve the renovation of the existing 120 year old building (last renovated in 1955) and construction of an addition (new wing) to Oppenheimer Hall. The renovation of the 10,979 gross square feet facility will include restoration of the exterior (replacement of existing windows and doors and entrance portico) and interior refurbishment of classrooms and departmental / faculty offices along with modernization of building mechanical, lighting and electrical systems. This addition will add approximately 25,092 gross square feet to the existing facility. This will create adequate space to house, in one building, all faculty and staff with the Kent School of Social Work, currently housed in five different locations.

Restricted Funds

1,654,000

Postsecondary Education**Fiscal Year
2005-2006****Fiscal Year
2006-2007****Fiscal Year
2007-2008****University of Louisville****Purchase-Electronic Research Information System****1,080,000**

This is an on-going project designed to improve and increase access to electronic research information. This enables students, faculty, and researchers to remotely access information anytime, anywhere via the Internet by logging on to the UofL Libraries Web site.

Restricted Funds

1,080,000

Purchase - Robotic Telescope System**1,000,000**

Equipment and software to implement a NASA funded robotic telescope and visualization system.

Federal Funds

1,000,000

Purchase - Storage System**1,000,000**

Computer processing data storage systems to accommodate storage of research, instruction, and institutional data records and databases.

Restricted Funds

1,000,000

Lease - Digital Output System**1,000,000**

Network Digital Output systems to provide high volume output for research, instructional, and institutional documents.

Restricted Funds

1,000,000

Lease/Purchase - Visualization System**1,000,000**

Equipment and software for two and three dimensional modeling, animation, illustration and visualization. To support research and instruction in the Health Sciences, Physical Sciences Engineering, Fine Arts, and other disciplines.

Restricted Funds

1,000,000

Purchase - Artificial Turf - Practice Field Fac**750,000**

This authorization will purchase and install approximately 100,000 square feet of artificial turf to a new outdoor practice field that can be used throughout the year. This facility will serve the football, men's and women's soccer, Frisbee football, and golf programs.

Restricted Funds

750,000

Housing - Capital Renewal Pool**710,000**

The Capital Renewal Pool will allow the university to address approximately five types of projects: roof replacement, exterior building upgrades, interior building upgrades, mechanical upgrades and life/fire safety code improvements.

Restricted Funds

710,000

Purchase - Health Research Data System Computer**700,000**

This equipment is replacement equipment for the Health Research Data System (HRDS) which collects health data, in electronic form, from area hospitals and other providers for use in public health, research, and education.

Restricted Funds

700,000

Postsecondary Education**Fiscal Year
2005-2006****Fiscal Year
2006-2007****Fiscal Year
2007-2008****University of Louisville****Construct - Cardinal Club Golf Practice Facility****685,000**

Both men's and women's golf teams currently practice at the Cardinal Club and play their home matches there; this facility will provide a place to practice during inclement weather and will hopefully help the programs in regards to competition and recruiting.

Other Funds

685,000

Renovate - Natural Science Building**540,000**

This renovation project will refurbish classrooms, department and faculty offices for Mathematics, Physics, and Geology. The project will include renovation of the exterior and a total interior refurbishing of approximately 87,410 gross square feet in the Natural Science Building.

Restricted Funds

540,000

Shelby Campus Dormitories Demolition**436,000**

This project will demolish eight former undergraduate dormitories (building #'s 61E, 61F, 61G, 61H, 62A 62B, 62C & 62D), and Central House (Building # 61X) a recreation and dining facility, constructed for the former Kentucky Southern College Campus. The dormitories are not practical assets for either the future re-development of the Shelby Campus or housing undergraduates or graduate students for either of the other two academic campuses. Additionally, portions of these buildings are located within the proposed alignment for the new Campus Access Road, necessitating their demolition for campus re-development and providing needed connections with Hurstbourne Parkway.

Restricted Funds

436,000

Purchase - New Computers for CBPA**300,000**

The CBPA would like to replace/upgrade all the PC's in the building at the same time to ensure compatibility and ease of maintenance.

Restricted Funds

300,000

Purchase - PCs, Printers, Scanners**200,000**

The University Libraries currently have more than 600 PCs and laptops. In order to continue its service of providing up-to-date technology to faculty and students, worn out and outdated PCs and laptops need to be replaced continuously. This is an on-going effort.

Restricted Funds

200,000

Purchase - Linux Cluster Computer System**125,000**

This will be a computing resource needed to provide capability for performing bioinformatics research and statistical data analysis associated with high-throughput technologies such as genomics, proteomics, and metabolomics. Application areas will include collaboration efforts in molecular modeling, systems biology, birth defects, and cancer.

Restricted Funds

125,000

University of Louisville

Renovate - Chemistry Fume Hood Redesign, Ph II

76,000

This project will address the second phase of life/safety improvements to the ventilation system in the Chemistry Building, including: replacement of 105 existing fume hoods, installation of an additional 40 hoods for organic laboratories, replacement of the two remaining air handling units, installation of a building VAV control system, energy recovery system, and related ductwork improvements. Upon completion of this work, the building ventilation will have been completely refurbished.

Restricted Funds

76,000

Jefferson Co - Lease

This lease is located at 501 East Broadway in Louisville, KY. The lease originated in April, 2001 and was renewed in July of 2001. The term of the agreement is July 10, 2001 through July 31, 2006. The University has the option to extend the term for one (1) additional five (5) year period with 180 days prior written notice. The University of Louisville occupies 35,086 square feet at \$14.13 per square foot. The lease costs \$495,713.16 annually with an additional \$41,040 annually for parking. The School of Medicine occupies the space.

Guaranteed Energy Savings Performance Contracts

Energy audits will be conducted at the University's facilities to establish the need for Performance Contracting. Performance Contracting would then be used to replace inefficient equipment, and the source of payments for the performance contracts will be energy savings generated by the improvements which are budgeted within the operating budget. The Guaranteed Energy Performance Projects Pool serves as a central project pool for Guaranteed Energy Savings Performance Contracts in any University-owned building. These contracts will function as lease-purchase procurements, using energy savings as payment for improvements, as provided by KRS 56.770 to 56.784.

Purchase - Real Estate Near HSC & Renov Offices

This project is reauthorized at a scope of \$20,500,000. This project will purchase property adjacent to the Health Sciences Campus. University of Louisville will purchase, should it become available, 3.38 acres that currently have a 106,428 gross square foot office building. The existing building will house offices for faculty and staff in the School of Medicine.

Expand - Ambulatory Care Bldg. Academic Addit

This project is reauthorized at a scope of \$43,061,800. This 198,005 gross square foot addition to the Ambulatory Care Building (ACB) will house most of the clinical departments for the School of Medicine and educational and administrative offices for the UofL Hospital. The School of Medicine has not built educational facilities since 1972 and the clinical departments' faculty numbers have more than doubled in the interim. This will allow University Medical Center, Inc. (lease UofL Hospital) to renovate the Ambulatory Care Center to become a more efficient and effective outpatient care center.

Postsecondary Education

Fiscal Year
2005-2006

Fiscal Year
2006-2007

Fiscal Year
2007-2008

University of Louisville

Construct - Utilities, Remove Overhead Lines

This project is reauthorized at a scope of \$3,194,000. This project will install six distribution circuits and one 96 kv distribution circuit underground along Floyd Street from LG&E's Floyd Street Substation to a point south of Eastern Parkway (approximately 3,000 feet).

Renovate - Shelby Campus Infrastructure

This project is reauthorized at a scope of \$8,740,000. The Shelby Campus infrastructure project will construct necessary site improvements needed for the future re-development of campus as a Science and Technology Park.

University of Louisville Summary	331,857,000	13,358,000
Restricted Funds	187,539,000	1,700,000
Federal Funds	30,701,000	3,290,000
Bond Funds	69,680,000	
Agency Bonds	13,000,000	
Other Funds	30,937,000	8,368,000

Postsecondary Education**Fiscal Year
2005-2006****Fiscal Year
2006-2007****Fiscal Year
2007-2008****Western Kentucky University****Replace Bldg College of Education-Tate Page Hall****35,000,000**

This 35-year old, 138,609 sq. ft. building houses the College of Education and Behavioral Sciences. When it was built in 1970 it incorporated an experimental "open-classroom" design. The building has been modified several times, but is still very inefficient for current programs.

Bond Funds

35,000,000

Renovate Academic/Athletic #2**28,500,000**

The project will completely renovate Academic/Athletic #2 and provide the functional renovation of space. Constructed in 1967-68, this facility has now reached a point where the structural integrity of the building must be addressed. This project is necessary to allow the continued and more efficient use of the space. An initial authorization of Agency bonds in the amount of \$9,500,000 was appropriated in the 2004-2006 budget. This Agency bond appropriation completes the commitment to Western Kentucky University to provide the ability to complete this project.

Restricted Funds

2,000,000

Other Funds

1,000,000

Agency Bonds

25,500,000

Construct Agriculture Research Svcs Lab**22,825,000**

Construction of Agriculture Research Services Laboratory in collaboration with Western Kentucky University. The construction will include a 75,000 square foot facility to accommodate a projected growth to include 30 scientists, technicians and support personnel. The unit focuses on solution oriented research to correct hazards associated with animal waste management.

Federal Funds

22,825,000

Capital Projects Pool**10,195,000**

Miscellaneous maintenance pool

Restricted Funds

10,195,000

Renovate Electrical Distribution-Phase V**4,500,000**

This project will continue the upgrade of the campus' electrical distribution system.

Restricted Funds

4,500,000

Renovate Downing University Center**4,320,000**

The 2004-2006 budget appropriated \$7,000,000 for the renovation of the Downing University Center. Agency bonds were sold to finance the appropriation. The scope of the project was originally \$11,320,000. Western Kentucky University inadvertently requested that the 2005 Session of the General Assembly reduce the project to \$7,000,000. This additional appropriation brings the total project authorization back up to \$11,320,000.

Restricted Funds

4,320,000

Postsecondary Education**Fiscal Year
2005-2006****Fiscal Year
2006-2007****Fiscal Year
2007-2008****Western Kentucky University****Renovation & Expansion of Carroll Knicely Center****3,500,000**

Renovate and expand Carroll Knicely Center, renovating 25,000 square feet and constructing 4,000 square feet.

Restricted Funds

3,500,000

Construct Mesonet Weather Monitoring System**3,000,000**

The Kentucky Mesonet is a high-density, meso-scale network of automated environmental monitoring stations currently being developed across the Commonwealth. Nearly 100 automated stations will be deployed. Each station will include a set of instruments located on or near a 10-meter tall tower. Instruments will measure precipitation, temperature, relative humidity, solar radiation, wind speed and direction, soil moisture, and soil temperatures. Data will be transmitted to the Kentucky Climate Center at WKU.

Federal Funds

3,000,000

Replace Steam Line**3,000,000**

This project will start the replacement of campus underground steam lines.

Restricted Funds

3,000,000

Purchase Property for Campus Expansion**3,000,000**

This project is required to provide future expansion for the university. As property becomes available adjacent to the campus, the university will evaluate the usefulness of the property.

Restricted Funds

3,000,000

Upgrade IT Infrastructure**2,000,000**

The purpose of this project is to upgrade the infrastructure following the creation of wireless capability campus-wide. This wireless capability will create new demands on our network, especially the network core, that must be addressed.

Restricted Funds

2,000,000

Const Central Reg Postsecondary Ed Ctr Ph II**2,000,000**

The intent of this project is to construct an approximately 60,000 gross square foot facility on the campus of Elizabethtown Community and Technical College that will house a variety of allied health programs, industrial technology programs, and support services. Approximately 10,000 square feet of existing space in various campus buildings will be renovated as a part of this project. This project will complete a project that was funded by the 1998 General Assembly at a level insufficient to achieve all objectives originally set forth in the original project request.

Restricted Funds

2,000,000

Postsecondary Education**Fiscal Year
2005-2006****Fiscal Year
2006-2007****Fiscal Year
2007-2008****Western Kentucky University****Renovate ES&T HVAC & Electrical System****2,000,000**

The project will completely renovate the HVAC system in the Environmental Science and Technology Building.

Restricted Funds

2,000,000

Renovate Academic Complex Ph I**1,323,000**

The project will provide the design to completely renovate Academic Complex and provide the functional renovation of space.

Restricted Funds

1,323,000

Renovate Ag Expo Center HVAC System**930,000**

The project will renovate and expand the HVAC system in the 67,591 square foot Agriculture Exhibition Center and adjacent classrooms and offices.

Restricted Funds

930,000

Convert WKYU-NPR and WKYU-PS to Digital**500,000**

WKYU-TV is completing the phase-in of digital transmission of its television signal. However, the outcome of this transmission project will only allow for the "pass-through" of nationally produced "High Definition" programming. In order to remain competitive in the marketplace for viewership and to maintain external production opportunities, WKYU-TV must have the ability to produce "High Definition" programming locally. This proposal will allow us to begin phasing in local production capability.

Restricted Funds

500,000

Renovation of Faculty House**500,000**

Renovate 7,448 square feet Faculty House, a meeting area for faculty. This house was built in 1922 and underwent a minor renovation in 1958. It has been well-maintained, but time and use has diminished the usefulness of this building.

Restricted Funds

500,000

Guaranteed Energy Savings Performance Contracts

Energy audits will be conducted at the University's facilities to establish the need for Performance Contracting. Performance Contracting would then be used to replace inefficient equipment, and the source of payments for the performance contracts will be energy savings generated by the improvements which are budgeted within the operating budget. The Guaranteed Energy Performance Projects Pool serves as a central project pool for Guaranteed Energy Savings Performance Contracts in any University-owned building. These contracts will function as lease-purchase procurements, using energy savings as payment for improvements, as provided by KRS 56.770 to 56.784.

Postsecondary Education

	Fiscal Year 2005-2006	Fiscal Year 2006-2007	Fiscal Year 2007-2008
Western Kentucky University Summary	<u>4,320,000</u>	<u>122,773,000</u>	
Restricted Funds	4,320,000	35,448,000	
Federal Funds		25,825,000	
Bond Funds		35,000,000	
Agency Bonds		25,500,000	
Other Funds		1,000,000	

Postsecondary Education**Fiscal Year
2005-2006****Fiscal Year
2006-2007****Fiscal Year
2007-2008****Kentucky Community and Technical College System****Const Advanced Manufacturing Tech Gateway CTC****28,000,000**

The intent of this project is to construct 150,000 gross square feet of additional facility space at the new I-75 / Mt Zion campus in order to complete the relocation of the manufacturing technology programs from the existing Covington Campus of Gateway Community and Technical College and provide space for further program expansion.

Bond Funds

28,000,000

Const Science/Allied Hlth Bldg. Jeff CTC**25,557,000**

The intent of this project is to construct a new facility in Louisville to house allied health programming and services for the Jefferson Community and Technical College to help meet the demand for trained workers at the Louisville Medical Center Complex located next to the Jefferson CTC Downtown Campus and at other hospitals in the Louisville/Jefferson County Metropolitan Area. The facility will consist of approximately 100,000 gross square feet.

Bond Funds

25,557,000

Const Central Reg Postsecondary Ed Ctr, Ph II**20,000,000**

The intent of this project is to construct an approximately 60,000 gross square foot facility on the campus of Elizabethtown Community and Technical College that will house a variety of allied health programs, industrial technology programs, and support services. Approximately 10,000 square feet of existing space in various campus buildings will be renovated as a part of this project. This project will complete a project that was funded by the 1998 General Assembly at a level insufficient to achieve all objectives originally set forth in the original project request.

Bond Funds

20,000,000

Construct Tech Drive Campus-Ashland-Phase III**17,600,000**

Construct an approximately 60,000 gross square foot facility at the new Technology Drive Campus of Ashland Community and Technical College located in the East Park Industrial Center. The new facility, in conjunction with the first two phases of the campus, will complete the transition of the entire catalog of programs offered at the Roberts Drive Campus to this new campus. Selected community college programming will also be offered. This facility will provide postsecondary education and training needs to the region at a location that will offer convenient accessibility, while positioning the college more centrally in its service area and nearer its high growth areas.

Bond Funds

17,600,000

Postsecondary Education**Fiscal Year
2005-2006****Fiscal Year
2006-2007****Fiscal Year
2007-2008****Kentucky Community and Technical College System****Const Emerging Tech. Ctr. West KY CTC****16,518,000**

Construct a 65,000 square foot Emerging Technology Center on the West Kentucky Community and Technical College Campus to address the growing need for competency based, cross disciplined instruction required to support practical applications of emerging technologies.

Bond Funds

16,518,000

Springfield Community and Technical College**14,500,000**

This project will provide funding to purchase property and to construct and equip an approximately 50,000 square foot community and technical college facility in Washington County. The new facility will house a variety of industrial technology programs, computer technology programs, classrooms and student and administrative support services.

Bond Funds

14,500,000

Const Allied Hlth/Tech Ed Bldg Laurel Campus**14,015,000**

This new 50,000 square foot building will serve training needs in the Allied Health fields, relocate some existing technical programming from the Laurel South Campus and provide an area of consolidated student services for convenient student access. Space is presently not available for expansion of health related programs which are increasing in demand.

Bond Funds

14,015,000

McCreary Center-Somerset CC**6,500,000**

This project provide funding to construct and equip an approximately 20,000 square foot expansion of the McCreary Center of Somerset Community College. The McCreary Center Expansion will house an expanded adult literacy program, law enforcement programming, computer classrooms, culinary arts/hospitality programming, and student and administrative support services.

Bond Funds

6,500,000

Construct Administration Bldg Maysville CC**5,008,000**

This project will provide funding to construct an approximately 20,000 square foot facility on the Maysville Campus of Maysville Community and Technical College to replace a building that was originally constructed in 1969, and that has experienced serious structural and settlement problems. Several attempts have been made to address these issues over the life of the building, but it has continued to deteriorate to the point that, in a recently completed master plan update, construction professionals have recommended that the building be replaced. This first phase of the relocation effort will address areas of need including instructional and administrative functions.

Bond Funds

5,008,000

Postsecondary Education**Fiscal Year
2005-2006****Fiscal Year
2006-2007****Fiscal Year
2007-2008****Kentucky Community and Technical College System****Mercer County Technical Center****4,000,000**

This project will provide funding for an Area Technology Center expansion in Mercer County.

Bond Funds

4,000,000

Franklin Technology Center-Expansion**2,700,000**

Construct an approximately 8,000 gross square foot addition to the new Franklin Technology Center of Bowling Green Technical College. The expansion will provide additional technical training capacity and associated training equipment along with conference facilities for use by the college and the community at large.

Bond Funds

2,700,000

Advanced Manufacturing Ctr-Design-Bluegrass CTC**1,500,000**

Funds are provided to design a manufacturing learning center targeted at, but not limited to, the automotive industry and to acquire a suitable site in the Georgetown/Scott County area. The new facility, when constructed, will provide customized training for all of the automotive-based manufacturing companies located in Kentucky, along with other manufacturing companies in Central Kentucky. Bluegrass Community and Technical College will partner with Scott County Schools to offer education in multiple career pathways that revolve around manufacturing. In addition, the center will provide the opportunity for Bluegrass Community and Technical College to expand traditional academic certificate, diploma, and degree programs to the Georgetown/Scott County community.

Bond Funds

1,500,000

Major Item of Equipment Pool**22,717,000**

This Major Item of Equipment Pool provides authorization for equipment items that cost in excess of \$100,000 each. The University will report monthly to the Finance and Administration Cabinet and to the Legislative Research Commission's Capital Project and Bond Oversight Committee on the purchase of each major item of equipment.

Restricted Funds

22,717,000

Capital Renewal Pool**15,000,000**

The intent of this project is to provide the Kentucky Community and Technical College System (KCTCS) a source of funds with which to address the replacement of building systems, i.e. roofs, HVAC systems, electrical systems, that have reached or exceeded their expected useful lives. These projects are known as capital renewal. In addition, the pool will be used to fund major maintenance projects that have not exceeded expected useful lives but which must be replaced or repaired because funding to maintain the systems over the course of their lives has been deferred causing premature system failure. Finally, the pool will be used to fund projects that must be undertaken to achieve compliance with ADA guidelines, life safety codes, environmental codes, and other government mandates.

Restricted Funds

15,000,000

Kentucky Community and Technical College System**Complete Acquisition of System Off & Expansion****10,000,000**

The purpose of this project is to complete the acquisition of the KCTCS System Office by paying off the lease-purchase agreement with the City of Versailles and to expand into unfinished areas of the building for additional office, conference and training space. By acquiring the facility KCTCS will have control of maintenance and operation of the building and will free up bonding capacity for the city to complete other needed projects. In the short period the building has been in operation the training and conference areas have been heavily utilized, not only by our own staff but by the local community and other state agencies and groups. Additional conference space is already in demand and we expect that demand to increase.

Restricted Funds

10,000,000

Land Acquisition Pool**5,500,000**

Create a pool of funding that KCTCS can use to purchase property parcels adjacent to college campuses as they come on the market, or other properties deemed essential for future expansion of college activities. Acquisition of such parcels provides a vehicle for campus expansion when needed. These parcels can also provide short-term relief for parking shortages currently being experienced at virtually all KCTCS campuses as enrollments continue to increase.

Restricted Funds

5,500,000

Const. Licking Valley Ctr, Ph II - Maysville CTC**4,959,000**

The intent of this project is to construct an approximately 10,000-16,000 gross square feet addition to the Licking Valley Center facility. The amount of square feet constructed will be determined by the amount of funding available. The Phase II project will tentatively house additional classrooms, laboratories, a lecture/auditorium, a bookstore, storage and support areas. This facility is needed to accommodate a dramatic increase in enrollment that has occurred since the completion of the Phase I project.

Restricted Funds

3,459,000

Other Funds

1,500,000

Renov Gray Building Madisonville CC**3,600,000**

The intent of this project is to renovate a portion of the third floor of the Gray Building to accommodate a restructuring of the administrative area, which will in turn accommodate additional space for the financial aid, admissions, and business office areas. The existing administrative area is poorly designed, inefficient and overcrowded. This project will provide for the enclosure of the Gray Building Concourse area which will resolve a water infiltration problem that has plagued the building for many years.

Restricted Funds

3,600,000

Postsecondary Education**Fiscal Year
2005-2006****Fiscal Year
2006-2007****Fiscal Year
2007-2008****Kentucky Community and Technical College System****Renovate Ky School of Craft Hazard CTC****2,899,000**

The intent of this project is to renovate or construct an approximately 20,000 gross square foot building immediately adjacent to the Kentucky School of Craft to house a ceramics program and classroom space for all of the school's crafts programs. This second phase project is needed if the School is to reach its ultimate project enrollment goal of 150 students. This level of enrollment is needed for the School to have a measurable impact on the economic vitality of the region.

Restricted Funds

2,649,000

Federal Funds

250,000

Const Child Development Ctr Henderson CC**2,635,000**

The intent of this project is to construct a 12,000 gross square foot facility on the Henderson Community College Campus to house a Child Development Center. This Center will provide child care services for faculty, staff, and student use while also serving as a training laboratory for students enrolled in the College's Early Childhood Education program. The project includes both federal and private funds.

Other Funds

2,385,000

Federal Funds

250,000

Renov Anderson Building West KY CTC**1,395,000**

This project will renovate 14,000 square feet in order to bring together the Student and Business Services in the Anderson Building. Students will be able to have one-stop access for all their student needs. It will incorporate areas for admissions, counselors, student financial aid, registration, records, bookstore and tuition payments in the same building. Currently these functions are fragmented in various buildings around the campus .

Restricted Funds

1,395,000

Renov Simulated Mine Harlan Campus**1,380,000**

This project is for the renovation of approximately 25,000 square feet of a simulated mine that was constructed in 1981 for the purpose of training miners. The renovation of this facility would allow the college to develop state-of-the-art programming in support of mine training needs. A simulated mine allows for a realistic training regimen to establish a base for underground training.

Restricted Funds

1,380,000

Greenspace Development Big Sandy CTC Mayo Campus**1,083,000**

This project is for the Replacement of an existing campus maintenance department housed in an old building (Building B) which will be demolished as part of this project. The existing 18,000 sq. ft. building was constructed in 1957. The new 4,000 structure will be erected at a different location on campus and the demolition area will become parking and green space for the student population.

Restricted Funds

1,083,000

Postsecondary Education**Fiscal Year
2005-2006****Fiscal Year
2006-2007****Fiscal Year
2007-2008****Kentucky Community and Technical College System****Renov Admin Bldg Whitesburg Campus SEKYCTC****898,000**

Renovate the Administration Building on the Whitesburg Campus of Southeast KY C&TC. The renovation will focus on upgrades to the HVAC and electrical systems, interior finishes, information technology upgrades, and erosion control of the property. The project will improve the effectiveness and quality of programs offered at the campus.

Restricted Funds

898,000

Renov Admin Bldg Elizabethtown CTC**850,000**

Renovate the classrooms and selected administrative and student services offices in the Administration Building on the Elizabethtown Community and Technical College Campus. This project will renovate approximately 1/2 of the building (12,000-15,000 square feet) to bring it up to date with current instructional technology and to update building systems as needed.

Restricted Funds

850,000

Master Plan Devel & Upgrade Pool**850,000**

This project will provide comprehensive Master Plans for all sixteen KCTCS College Districts. This project will evaluate and document the educational and physical resources of each District. The existing Community College Master Plans are outdated. New Master Plans need to be envisioned that document the combined physical assets of the formerly separate Community and Technical Colleges. The new Master Plans will help to consolidate and coordinate the programs and goals of each College District. A summary document will be generated to integrate the institutional planning efforts of each KCTCS District.

Restricted Funds

850,000

Pedestrian/Vehicular Connector - Somerset CC**649,000**

This request provides additional funding for a project that was first established in November 2003 to construct a pedestrian and vehicular connector between the North and South Campuses of Somerset Community College. The project is currently authorized with a \$1.5 million total scope consisting of \$1.2 million of federal funds and \$300,000 of restricted funds. The project is intended to provide a safer, more direct means for students to circulate between campuses while also relieving traffic congestion on KY2292, a very busy thoroughfare in Somerset. This constitutes the second scope increase for the project and is needed to accommodate continually increasing construction costs and compliance with environmental regulations. The project will have a revised total scope of \$2,149,000.

Restricted Funds

649,000

Bluegrass CTC - Winchester Facility**500,000**

This request provides additional funding for a project that was authorized by the 2005 General Assembly with a total scope of \$4.9 million. The project provides a long sought after permanent home for the campus in a location that will permit future growth. Of the total, \$3.4 million is state bond funds and \$1.5 million is private funds. Since the inception of the project an additional \$375,000 of private donations has been pledged to the project through cash and in-kind donations. The project will have a revised total scope of \$5,275,000.

Other Funds

500,000

Kentucky Community and Technical College System

Madisonville Postsecondary Educ. Center-Design

300,000

Funding is provided to plan and design a postsecondary education center to be located on the main campus of Madisonville Community College. The Center will provide facilities to expand associate, baccalaureate and graduate level programming, primarily through Madisonville Community College and Murray State University, although other providers of such programming will be accommodated as needed. The size of the building will be determined during the planning phase; however, it is estimated that the facility will encompass approximately 50,000 gross square feet.

General Fund

300,000

Scott Co - Lease

This space is needed in Scott County to provide customized training in manufacturing processes for all of the automotive-based manufacturing companies located in Kentucky. Until such time as the Automotive Manufacturing Center facility requested in the 2006-08 biennium is authorized and constructed. Toyota Motor Manufacturing Kentucky, located in Georgetown, has requested that KCTCS operate a community-based manufacturing learning center for their benefit as well as for the benefit of other area manufacturers. Toyota has agreed to donate \$1.6 million worth of industrial training equipment to be used in the facility. In order to begin this training initiative as quickly as possible, KCTCS desires to lease space in Scott County until the new facility can be constructed. It is estimated that somewhere between 25,000 and 45,000 square feet of space will need to be leased, making it very possible that this will be a capital lease.

Woodford Co - Lease Purchase

This is a lease-purchase agreement with the City of Versailles, whereby the City secured \$6.3 million of funding to renovate a vacant manufacturing building located at 300 North Main Street in downtown Versailles to create office space for the KCTCS System Office, which was previously located in four separate buildings in two locations in Fayette County. In turn, KCTCS agrees to repay the City for its costs in acquiring and renovating the property over 20 years at which time KCTCS will assume ownership of the property. The annual cost of the lease-purchase will be approximately \$677,000 for the entire term of the agreement inclusive of maintenance and operations costs but not including utilities. No additional state funding is being requested to fund this lease-purchase.

Jefferson Co - Lease

This lease encompasses approximately 62,244 square feet of office, service and storage space in downtown Louisville adjacent to the Downtown Campus of Jefferson Community & Technical College. The leased space has been used to relocate and consolidate all student service functions for the college. Previously those functions had been dispersed among several buildings on multiple campuses. This was very inefficient for college staff and extremely inconvenient for students. The space vacated in other buildings has, in most instances, been converted back into instructional space; in other instances it has permitted other departments to expand into more suitable and less cramped quarters.

Kentucky Community and Technical College System**Henderson Co - Lease**

This lease encompasses approximately 26,000 gross square feet of classroom and laboratory space in downtown Henderson for use by Henderson Community College in the delivery of technical training programming that is currently in high demand by the region's business and industry community. The training that is offered in this facility includes Manufacturing Technology and Industrial Maintenance Technology. The college does not have suitable space on its campus to house these types of training programs.

KCTCS Information Tech Infrastructure Upgrade

The intent of this project is to secure funding to build a system applications expansion to the current KCTCS information technology infrastructure. These infrastructure improvements are necessary to expand higher education, promote economic development in communities, and provide access to local, statewide, national and international resources.

KCTCS network infrastructure is anchored in the Kentucky Postsecondary Education Network (KPEN). KCTCS currently utilizes the connectivity provided by KPEN to provide converged services that supports an integrated and centralized telephone system and video conferencing for both administrative and academic (distance education) use, and insuring secure and efficient data networks. This is a reauthorization of an existing project.

Guaranteed Energy Savings Performance Contracts

Energy audits will be conducted at the University's facilities to establish the need for Performance Contracting. Performance Contracting would then be used to replace inefficient equipment, and the source of payments for the performance contracts will be energy savings generated by the improvements which are budgeted within the operating budget. The Guaranteed Energy Performance Projects Pool serves as a central project pool for Guaranteed Energy Savings Performance Contracts in any University-owned building. These contracts will function as lease-purchase procurements, using energy savings as payment for improvements, as provided by KRS 56.770 to 56.784.

Kentucky Community and Technical College System Summary	<u>231,113,000</u>
General Fund	300,000
Restricted Funds	70,030,000
Federal Funds	500,000
Bond Funds	155,898,000
Other Funds	4,385,000

Postsecondary Education

	Fiscal Year 2005-2006	Fiscal Year 2006-2007	Fiscal Year 2007-2008
Postsecondary Education Summary	<u>4,320,000</u>	<u>2,572,965,040</u>	<u>26,208,000</u>
General Fund		300,000	
Restricted Funds	4,320,000	1,568,237,956	8,050,000
Federal Funds		96,484,084	3,290,000
Bond Funds		479,898,000	
Agency Bonds		234,337,000	
Other Funds		193,708,000	14,868,000